

APPENDIX 1

THIS DOCUMENT SHOWS PROPOSED AMENDMENTS IN TRACK CHANGES. PAGE NUMBERS MAY CHANGE IN THE FINAL ADOPTED VERSION

PLANNING OBLIGATIONS AND DEVELOPER CONTRIBUTIONS SUPPLEMENTARY PLANNING DOCUMENT

INFRASTRUCTURE AND AMENITY REQUIREMENTS (AND APPROVED PROGRAMME OF SCHEMES) 2005 - 2010 (UPDATED SEPTEMBER [20082009](#))

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INTRODUCTION

- 1 This document should be read in conjunction with the companion Supplementary Planning Document “Planning Obligations and Developer Contributions: A Developers’ Guide”, which sets out the background to the Council’s policy on planning obligations.
- 2 Although the extent of specific obligations may vary in the future, this document sets out the contributions that the Council currently considers is appropriate to seek in relation to various types of obligation from different types of development during the period up to ~~30 September~~~~31st March~~ 2010 and the means of calculating the appropriate amounts of contributions in each case.
- 3 The Government’s advice on Planning Obligations is set out in Circular 05/2005. In particular, in line with this advice, planning obligations will only be sought where they meet ALL the following criteria.
 - They must be necessary to make the development acceptable in planning terms
 - They must be related to planning and to the development in question
 - They must be fairly and reasonably related in scale and kind to the development and must be reasonable in all other respects
- 4 This document includes lists of projects relating to physical infrastructure and provision/expansion of services that the Council has approved as being projects that justify planning obligations being sought from development over a five-year period. This is the ~~third~~~~fourth~~ time that it has been updated since the SPD replaced the previous SPG in November 2005 in line with the Council’s intention clearly set out in the original document at para 1.4 that “To ensure the document remains up-to-date, the schemes listed herein are updated twice a year by way of an annual Cabinet approval process and also by a six-monthly review under powers delegated to the Director of Planning and Environment in agreement with Lead Members for Planning and Transport.” Changes have also been made to the wording of the document, primarily to correct errors and to clarify the meaning and intent of policy or to reflect how it has been applied in practice. Formulae have been updated where we have more up to date assumptions relating to costs and other elements but in general we have not changed the basic approach underlying the formulae. It is anticipated that this process will continue in future.
- 5 It should be emphasised that the obligations and contributions described in this document are those that the Council would expect to seek from forms of development that are typical in its area. However, since the need for planning obligations has to be considered on a case-by-case basis, not all development proposals may give rise to them; conversely, certain types of development may, perhaps because of size or complexity, create impacts that give rise to more extensive obligations than are set out in this guidance.

- 6 In all cases, therefore, applicants are advised to discuss the potential for planning obligations with Council Officers at an early stage in preparing their development proposals. It will also be necessary for applicants to agree with officers the type of projects for which any contributions will be used to assist the Council in meeting the costs of service provision and funding for Capital Schemes.
- 7 In regularly reviewing the 'approved projects' set out in this document and the level of contributions to be sought for them (or for other projects that may be substituted for them), the Borough Council will also seek to ensure that the lists of projects are as up-to-date as possible at the time of publication. However, the Council may add further approved projects to the lists shown in this document as its programme changes following the publication of this document. The lists in the document should therefore not necessarily be regarded as definitive.
- 8 In this updated version (endorsed by Cabinet at its ~~2524~~ September ~~2008~~2009 meeting for use for DC purposes with effect from 1 October ~~2008~~2009), each section starts with a brief explanation of the rationale in planning terms of the anticipated functional and geographical justification for requesting contributions.
- 9 There is also an additional section at the end explaining the basis on which we now include a charge towards the future administration and monitoring costs of agreements relating to certain defined larger developments (either £300 or £600, for minor or major proposals respectively). This charge will be incorporated within the agreement as it will become payable when the terms of the agreement are activated (normally when the underlying development is implemented).
- 10 [Consultation. The draft of this Supplementary Planning Guidance was originally published on 11th October 2002, and was the subject of a six week public consultation period. Consultees included agencies, services, utilities, interest groups, registered social landlords, community and residents groups, developers and house-builders, planning consultants and agents, and professional bodies. Thirty two organisations and individuals submitted responses, which were incorporated into the document where appropriate. The final version, incorporating these amendments, was approved by the Council's Cabinet meetings held on 25th February and 27th March 2003.](#)

SECTION 1 - AFFORDABLE HOUSING

1.1 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 1: Affordable Housing

Development Type	Relevant Proposal	Sought
<p>All applications for housing development including:</p> <ul style="list-style-type: none"> special needs and sheltered housing schemes windfall sites not identified in the Local Plan. <p>Exceptions:</p> <ul style="list-style-type: none"> Student accommodation 	<ul style="list-style-type: none"> All Areas: Sites of 0.5 hectare or schemes proposing 15 or more dwellings (net additional)*. Other smaller proposals for piecemeal development, which clearly form part of a larger site. <p>*Please note that where developers propose artificially low residential densities so as to avoid the affordable housing thresholds this can form a reason for refusing such a proposal.</p>	<p>As a starting-point, 30% of the total dwellings to be provided.</p>

Planning Justification: The Council considers, in line with Government advice, relevant development plan policies (including those in the emerging LDF) and its published SPG that it is necessary and reasonable to request provision of affordable housing on site (or in certain limited circumstances, other alternative provision or dedicated financial contributions within a planning obligation). As set out in these documents, the Council considers that affordable housing is required functionally to meet the extensive need that can be demonstrated throughout the Borough. In locational/geographical terms, the Council considers that people in need of affordable housing can in general relocate to any part of the Borough if necessary, particularly as most new affordable housing is expected to be provided within the major towns and larger conurbations. As such, shortages may be addressed anywhere within the Borough and there are no geographical restrictions on which developments are required to provide affordable housing.

1.2 WHY SHOULD TYPICALLY 30% OF THE TOTAL DWELLINGS TO BE PROVIDED BE AFFORDABLE?

This requirement is set out at policies H3 and H4 of the adopted Local Plan. Supplementary Planning Guidance was published in March 1999, further explaining the application of these policies.

This includes an explanation of why the specified thresholds are appropriate in the context of the Borough's particular housing provision characteristics and specifies that financial contributions are the Council's least preferred option after provision of affordable housing on site and providing appropriately located land with planning permission for residential development.

In addition it should be noted that:

- The Council will encourage the early involvement of one of its partner Registered Social Landlords in the development of affordable housing. It will normally be expected that the same RSL will own and manage the housing once it is completed.
- The Council will seek to ensure an appropriate mix of unit types, sizes and tenures to best meet its affordable housing needs.
- It should not be assumed that any public subsidy will necessarily be available for the provision of affordable housing on Section 106 sites.
- All affordable housing will be required as a minimum to meet current Housing Corporation development requirements.
- The early advice of the Housing Enabling Manager should be sought about these and any other scheme specific issues.

1.3 DERIVATION OF CONTRIBUTION:

As noted above the Council's development plan policies and Affordable Housing SPG make it clear that financial contributions are not generally acceptable as an alternative to physical provision of affordable housing. However, where they are exceptionally considered acceptable, contributions are to be negotiated on a case-by-case basis, taking into account the requirements of the policies and SPG that such contributions are intended to offset.

1.4 CONTACT: Housing Enabling Manager Tel. 01628 685705

SECTION 2 - TRANSPORT

2i TRANSPORT (WORKPLACE TRAVEL PLANS)

2.1 WHEN A TRAVEL PLAN IS APPROPRIATE:

Table 2: Transport (Workplace Travel Plans)

Development Type	Relevant Proposal	Sought
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	<p>A Travel Plan will always be required where a development would be likely to have a significant impact on traffic flows or use of public transport and where these impacts could be mitigated by appropriate measures.</p> <p>This may include development proposals involving any of the following:</p> <ul style="list-style-type: none"> • a new commercial building • an increase in the number of vehicle trips generated to and from the site • an increase or decrease in car parking (a decrease may impact on on-street and public car park supply) • an expansion of business operation or a change of use that would be likely to increase vehicle trips to and from the site or locality • where the locality/community will benefit from traffic reduction and an increase in sustainable transport measures • particular local traffic or highway safety problem(s) that can be overcome by a Travel Plan • where the development proposed, on its own or cumulatively with others in a locality, would be a major travel generator • the replacement of a commercial building, regardless of whether there is a change in size or use. • <u>a Travel Plan will not be required</u> where there is already one in existence for the site that addresses all issues arising from the development proposals. 	<p>Prior to first occupation, an “outline” travel plan is required, specifying design, access and infrastructure measures to be implemented.</p> <p>Within three months of the development being occupied, a “detailed” Travel Plan that will:</p> <ul style="list-style-type: none"> • Reduce single occupancy car usage for business travel • Encourage more environmentally-friendly forms of travel • Deliver sustainable transport • Reduce the need to travel. <p>This detailed travel plan will include measures to achieve these aims, “SMART” targets to be achieved and sanctions that will apply if the plan’s requirements are not followed and if targets are not achieved (Para. 88, PPG13 & RBWM Local Transport Plan)</p>
	<p>New & expanded schools</p> <p>The Borough Council's policy for the provision of School Travel Plans is set out in the School Travel Strategy</p>	<p>A School Travel Plan (para. 89, PPG13)</p>

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of travel plans to mitigate the harmful impacts of additional travel generated by new development. These may include congestion, highways safety, pollution and the need to seek sustainable development. Each travel plan is case specific and as such the functional and geographical relationship between the new development and what is sought within

the travel plan will almost always be clear and directly related to the expected impacts.

2.2 SANCTIONS:

If a developer fails to implement any required physical site and access arrangements, or a satisfactory travel plan proposal, the Council will be able to prevent occupation of the site.

If the eventual Occupier fails to implement the travel plan and meet targets, the Council will have the right to appoint an independent transport consultant to prepare a monitoring report entirely at the Occupier's expense. The Occupier will be required to act on the Monitoring Report recommendations; failure to do so within three months of the completion of the report will give the Council the right to implement, again at the Occupier's expense (up to £15,000 per annum) any recommendations made in the report.

In general, the Council will encourage the inclusion of Travel Plans to be required under the terms of a S.106 agreement in order to further improve their enforceability.

2.3 CONTACT: Principal Transport Policy Officer Tel. 01628 – 796097

2ii TRANSPORT (HIGHWAYS AND PUBLIC TRANSPORT)

2.4 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 3: Transport (Highways and Public Transport)

Development Type	Relevant Proposals	Sought
<p>All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)</p> <p>Exceptions: residential extensions</p>	<p>Development that would be likely to result in an increase in vehicular, pedestrian or cyclist movement.</p>	<p>Any works required directly as a result of the development* and in addition, a contribution per net additional daily vehicular trip expected to be generated by the proposal towards meeting the cost of projects identified by the Borough Council.</p> <p>*Work must be to standards acceptable to the Council and be carried out as part of an agreement under s.278 of the Highways Act 1980.</p>

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support highways infrastructure on which new development will place an additional burden primarily through the additional vehicular trips generated. The nature of these trips is such that they will often have a very widespread impact on the highways network as a whole. However, whilst there are therefore geographical and functional links to projects to support highways infrastructure throughout the Borough, it is likely that these effects will be concentrated more locally to the development in question. Therefore, unless there are clear, case-specific reasons to direct contributions towards more distant highways projects (this may perhaps apply to some larger developments and projects **or where Public Transport contributions are justified**), exemplar projects identified within agreements will normally be local to the development site and relate to aspects of the highways network on which the development will put an additional strain.

2.5 DERIVATION OF CONTRIBUTION:

The calculation of developer contributions for Highway requirements has been based on a daily trip rate analysis for different types of development. The three uses that are the most typically relevant in the Borough are Residential (C3), Office B1(a) and Storage and Distribution (B8) use classes. Specific costs for each of these are included at the end of this section. However, applicants are advised that the figure of cost per trip can be applied to other developments such as health centres, educational uses, equestrian facilities and retail (A1). Calculations for other types of use will be done on a similar basis comparing the trip rate of the proposed use and its location.

2.6 No lower or upper threshold level is proposed and the calculation will be based on the net increase in trip generations from each individual site. Funding obtained through this methodology will be allocated to highways projects functionally and geographically related to the proposal. Although

these will typically be within the local area, applicants should be aware that traffic and accessibility measures (such as access to local centres, doctors, shops etc.) arising from new developments is likely to have impacts across the highways network as a whole and that the most appropriate projects may not always be those closest to the development site depending on the nature and scale of the development and other case-specific circumstances.

- 2.7** The methodology for the period 2007 to 2012 is based on the approved and predicted capital budgets as well as the projected budget for all highways related schemes identified below. It can be seen that there is a significant difference between the ideal situation and that of the approved budget. This difference will have to be funded by other sources including developer contributions. Only those schemes considered to meet the tests of appropriateness are included in the calculation, e.g. maintenance related schemes are excluded.

FORECAST LEVELS OF DEVELOPMENT AND TRIP RATE ANALYSIS

- 2.8** Information supplied by the Planning Policy section refers to various reports that outline the trends for various types of development. From these reports the following information has been supplied.

Approx number of residential dwellings per year to 2016 :- 275 dwellings
 Approx m² of B1 development per year 2004-2009 :- 12055m²
 Approx m² of B8 development per year 2004-2009 :- 108m²

- 2.9** An interrogation of the TRICS (Transport Information Computer Systems) database for the same types of development has revealed the following daily trips rates. This is produced by an independent consultant and is designed to calculate complex trip rates for different use classes across the country. Information on trip rates has been taken from an overall profile due to the limited number of sites within areas close to this Borough.

Daily residential trip rate: (Average houses privately owned)	7.67 trips per household
Daily trips for B1 Use:	11.78 trips per 100m ²
Daily trips for B8 Use (Industrial unit)	9.28 trips per 100m ²
Daily trips for B8 Use (<u>Industrial estate</u>)	<u>10.06 trips per 100m²</u>
Average B8 use	9.67 trips per 100m ²

- 2.10** By applying these trip rates to the projected amount of development on a yearly basis we can derive a yearly estimate of the number of trips. This is as follows:-

275 x 7.67	= 2109.25 trips for residential use
(12055/100) x 11.78	= 1420.08 trips for B1 use
<u>(108/100) x 9.67</u>	<u>= 10.44 trips for B8 use</u>
Total trips	= 3539.77 trips
	≈ 3540 trips

2.11 As set out in the following budget information there is a significant shortfall between allocated funds and the ideal situation, however it would be unreasonable to assume that this ideal figure could be spent over a single year and for this reason it has been assumed that a 5 year spending period would be more realistic. In addition to this a projected capital funding budget has also been assumed for the fourth and fifth years and this has been set at the same level to the approved budgets for 2007/08 and 2011/12, as this too is a realistic outcome.

2.12 The information below details the projected shortfall in funding:

Approved Capital Budget 2007-2008	£1,084,000
Approved Capital Budget 2008-2009	£2,230,000
Estimated Capital Budget 2009-2010	£1,685,000
Estimated Capital Budget 2010-2011	£1,685,000
Estimated Capital Budget 2011-2012	£1,685,000
Ideal Capital Budget 2007-2012	£18,774,200
Shortfall over 5 yrs	£10,405,200
Shortfall per year	£ 2,081,040

2.12 It would be unreasonable to expect this amount of funding to be solely developer funded and therefore it is proposed that 80% will be required to be met by developers and the remaining 20% will be funded by other initiatives, or will be implemented as site specific schemes. The proposed amount of funding for developers in the form of trips can be seen below.

$$\begin{aligned} \text{£2,081,040} \times 0.8 &= \text{£1,664,832} \quad \text{Developer funding} \\ \text{£1,664,832} / 3540 &= \text{£470.29} \approx \text{£470 per trip} \end{aligned}$$

2.13 This figure will provide the basis for the contribution calculation of any development. It is understood that different types of residential development have varying travel characteristics and also the location of any development to town and village centres will have a bearing on travel habits. With this in mind the following table sets out daily trip rates (rounded) for the more common types of development

Type of development	DAILY TRIP RATE	Cost per dwelling/100m ²
Large residential dwellings i.e. 4+ beds	9.5	£4,465
Average residential dwellings i.e. 3 beds (incl. flats)	8	£3,760
Small residential dwellings i.e. 1&2 beds (incl. flats)	6	£2,820
Affordable residential dwellings	3	£1,410
B1 Use (per 100m ²)	11.8	£5,546

B8 Use (per 100m ²)	9.7	£4,559
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Example: see over

Example:

30 two-bedroom flats would contribute the following:

$$30 \times 6 \times £470 = \mathbf{£84,600}$$

(equivalent to £2,820 per dwelling)

The highway contribution will be allocated to, but not limited to, the schemes identified in this SPD, an analysis of the most appropriate projects at the time of development/contributions due will be carried out and appropriate projects may change from those identified at the time the agreement is drawn up, but will, in all cases meet the tests of Circular 05/05.

TRANSPORT LIST OF SCHEMES

PART 1) Schedule of Rights of Way Schemes
CONTACT: Rights of Way Team, Highway Assets Group
Anthony Hurst – Principal Officer Rights of Way
Tel: 01628 796180

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
3	Local Transport Plan (LTP) and Public Rights of Way Improvement Plan	Bray Footpath 24 Installation of new footbridge	£11,500	Improved highway safety	Bray
9	LTP and Public Rights of Way Improvement Plan	Thames Path - Maidenhead to Cookham section, path widening: feasibility study and resulting works	£126,000 £120,000	Improved highway safety	Bisham and Cookham Maidenhead Riverside Maidenhead Town
11	LTP and Public Rights of Way Improvement Plan	The Green Way, Green Lane, Bray - Design, consultation & works	£283,500 £270,000	Improved highway safety	Bray
12	LTP and Public Rights of Way Improvement Plan	Green Way – Ray Mill Road West to Town Centre – Design, consult works/furniture	£115,000	Improved highway safety	Maidenhead Riverside Maidenhead Town
13	LTP and Public Rights of Way Improvement Plan	Knowl Hill Bridleway - circuit/NCN Route 4 – Pegasus & Tucan crossing at A4 feasibility/works	£100,000 £96,000	Improved highway safety	Hurley and Walthams
14	LTP and Public Rights of Way Improvement Plan	Ascot & Sunninghill - circular walks disabled access improvements	£38,000 £36,000	Improved highway safety	Sunningdale Sunninghill and South Ascot Ascot and Cheapside
544	LTP and Public Rights of Way Improvement Plan	Breadcroft Lane (White Waltham Restricted Byway 10) cycle route / surface improvements	£79,500	Improved highway safety	Hurley and Walthams
545	LTP and Public Rights of Way Improvement Plan	Creation of circular route around the Eton and Boveny area for mobility restricted users (feasibility study and resulting works)	£31,500 £30,000	Improved facilities for mobility restricted users	Eton and Castle Eton Wick Windsor & Eton
547	LTP and Public Rights of Way Improvement Plan	New path from Great Wood, White Waltham to Pond Wood Farm (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Hurley and Walthams
548	LTP and Public Rights of Way Improvement Plan	New cycle way from Hibbert Road to Summerleaze bridge (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Oldfield Bray Maidenhead Town

549	LTP and Public Rights of Way Improvement Plan	Establish a new footpath from White Waltham FP20 to Howe Lane (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Hurley and Walthams
550	LTP and Public Rights of Way Improvement Plan	Thames Path mobility restricted improvements - Temple to Frog Mill via Hurley (feasibility study and resulting works)	£31,500 £30,000	Improved Rights of Way network	Bisham and Cookham Hurley and Walthams
551	LTP and Public Rights of Way Improvement Plan	Crossing over the Thames at Hurley Lock and weirs (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Hurley and Walthams
552	LTP and Public Rights of Way Improvement Plan	Secure a path from Lower Cookham Road at Widbrook Common to the Thames Path (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Maidenhead Riverside Maidenhead Town
553	LTP and Public Rights of Way Improvement Plan	Create a route from the Causeway at Braywick Park to Mill Lane via Bray Bridge (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Oldfield Bray Maidenhead Town
554	LTP and Public Rights of Way Improvement Plan	Creation of a path parallel to the Lower Cookham Road at Widbrook Common (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Maidenhead Riverside Maidenhead Town
555	LTP and Public Rights of Way Improvement Plan	Create a path along the Cut from Braywick to Westleymill (feasibility study and resulting works)	£31,500 £25,000	Improved Public Rights of Way network	Maidenhead Town
556	LTP and Public Rights of Way Improvement Plan	Feasibility study for mobility restricted routes in Knowl Hill, White Waltham and Hurley Lock	£31,500 £30,000	Improved Public Rights of Way network	Hurley and Walthams
557	LTP and Public Rights of Way Improvement Plan	Create a bridleway from Cookham Dean Common to Dungrove Hill Lane (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Bisham and Cookham
558	LTP and Public Rights of Way Improvement Plan	Upgrade Jubilee River paths to allow horse riding (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Datchet Eton and Castle Eton Wick
559	LTP and Public Rights of Way Improvement Plan	New paths to fill in missing links on the 'Millennium Path' from Hurley to Cliveden Reach (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Hurley and Walthams Bisham and Cookham
560	LTP and Public Rights of Way Improvement Plan	Circular walk around Bray village (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Bray
562	LTP and Public Rights of Way Improvement Plan	Create a footpath between Braywick Park and Bray Road (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Oldfield Maidenhead Town Bray

563	LTP and Public Rights of Way Improvement Plan	Horton, Datchet & Wraysbury circular walks and rides project (feasibility study and resulting works)	£31,500 £30,000	Improved Public Rights of Way network	Horton and Wraysbury Datchet
564	LTP and Public Rights of Way Improvement Plan	Designated horse riders' crossing point on National Trust land on A4 at Maidenhead Thicket crossing – feasibility study and resulting works.	£66,000		Pinkneys Green
601	LTP and Public Rights of Way Improvement Plan	Secure a continuation of the Thames Path in Maidenhead beside the river bank to the north of Bridge Gardens	£132,000 £42k	<u>Improved Public Rights of Way network</u>	Maidenhead Riverside
602	ROW Improvements Plan	York Stream Environmental Enhancement – Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead	£1..2m	Improve the amenity of Public Realm and ProW along York Stream	Belmont
PH2	Hurley Parish Project	Environmentally friendly surfacing to footpath 15 (Hodgedale Lane Hurley)	£12,000 (Parish estimate)		Hurley and Walthams
PH3	Hurley Parish Project	Maintenance to RUPP 21 and Bridlepath 22 (to West of Dewdrop Inn off Honey Lane Hurley)	£12,000 (Parish estimate)		Hurley and Walthams
PH4	Hurley Parish Project	Footpath (FP63) surfacing from Dairy Cottage off Mill Lane Hurley to the River	£30,000 (Parish estimate)		Hurley and Walthams
PH5	Hurley Parish Project	Riverside footpath improvements adjacent to Old Boat House Hurley	£24,000 (Parish estimate)		Hurley and Walthams
PH7	White Waltham Parish Project	Introduce new type of stile – Footpath No. 10 White Waltham			Hurley and Walthams
CH10	Ward Councillor project	Improve width and surface of public footpath behind Meadow Close, between it and Church Road			Old Windsor
PH9A	Bray Parish Project	Extending public right of way FP40 from its junction with FP2 to gain access to play area on the land to the rear of the Whichford Housing Development.			Bray
CH11	Ward Councillor project	Add the last piece of the Thames trail south of Chandlers Quay			Maidenhead Riverside
		TOTAL (excl. Parish projects)	£2,570,500 £2,546,000		

NB Horton Parish Council requests additional public footpaths and/or bridleways in their parish

PART 2) Schedule of Public Transportation Improvements

CONTACT: Highway Services Group
Ben Smith, Highway Services Group Manager
Tel: 01628 796147

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
17	Local Transport Plan - LTP Integrated Transport Strategy	Public Transport interchange information in villages	£ 40,000 10,000	Improved interchange facilities for users of multi-modal transport	Boroughwide Hurley and Walthams Bray
18	LTP Integrated Transport Strategy	Railway Access and facilities study/ Improvements	£100,000	Improved access for the public using rail transport in particular the disabled and the elderly	Borough Wide
19	LTP Integrated Transport Strategy	Further development of Bus Priority Measures	£ 25,000 50,000	Reduction in service delays	Boroughwide Windsor & Eton
20	LTP Integrated Transport Strategy	Bus Shelter facility improvements	£50,000	Improved access and facilities for the public using public transport, in particular for the disabled and elderly	Oldfield Boyn Hill Maidenhead Town
22	LTP Integrated Transport Strategy	Maidenhead – Real Time bus information system study	£25,000	Improved information system, which detects buses at set points to estimate arrival times at subsequent stops	Maidenhead Town
501	LTP Integrated Transport Strategy	Bus Stop Information – Old Windsor	£10,000	Improved interchange facilities for users of multi-modal transport	Old Windsor
502	LTP Integrated Transport Strategy	Bus Priority at Traffic Signals to complete the Windsor Network Corridor	£ 42,000 50,000	Reduction in Service delays	Windsor & Eton
565	LTP Integrated Transport Strategy	Bus stop information phase 2 - White bus route	£ 12,000 20,000	Improved stops and information	Borough Wide
567	LTP Integrated Transport Strategy	Intelligent Transport System (incl. Real time bus information)	£650,000	System purchase and installation	Borough Wide
600	LTP Integrated Transport Strategy	Rural bus support	£400,000	Improved rural transport and Demand Responsive facilities	Rural areas Borough wide
601	LTP Integrated Transport Strategy	Development of new services: Local Bus Network	£500,000	Improved bus network providing access to services	Borough wide
615	LTP Integrated Transport Strategy	Provision of full accessibility standards at bus stops	£300,000	Improved bus network providing access to services Easier access to low floor buses	Borough wide
CH1	Cllr Request	Covered bus stop shelter in High St Hurley	£10,000	Improved stop, shelter and information for bus users	Hurley and Walthams
PH8	Hurley Parish project	Repair and re-roof Bus Shelter on the A4 by Littlewick Green	£20,000	Improved waiting facilities for bus users	Hurley and Walthams
PH9	Hurley and White Waltham Parish project	New Bus Shelter on the A4 by Littlewick Green, opp the above	£10,000 (parish est)	Improved stop, shelter and information for bus users	Hurley and Walthams
PH10	Sunninghill and Ascot Parish project	New or repair/upgrade bus shelters throughout Parish	£25,000	Improved waiting facilities for bus users	Sunninghill/ Ascot and Cheapside
PH11	White Waltham Parish project	New weekend daytime and weekday morning/evening bus service from Littlewick Green along A4 into Maidenhead town	£50,000 (Parish est)	Improved bus network providing access to essential services	Hurley and Walthams

		centre and additional bus stops			
CH12	Cllr Request	Seating at Bus Stop near Hardwick House, Hardwick Close, Maidenhead	<u>£10,000</u>	<u>Improved waiting facilities for bus users</u>	Pinkneys Green
		TOTAL (excl. Parish & Cllr projects)	<u>£2,345,000</u> <u>£2,154,000</u>		

PART 3) Schedule of Environmental Improvement Projects – Verge Parking

**CONTACT: Highway Assets Group
Alex Biddle – Principal Officer Highway Assets
Tel: 01628 796287**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS

PART 4) Schedule of Environmental Improvement Projects

CONTACT: Highway Assets Group
Alex Biddle Group Manager, Highway Assets
Tel: 01628 796148

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
37	Local Transport Plan - LTP	Broomhall Lane, Sunningdale - traffic island road widening footway	£68,250 £5,000	Pedestrian safety and school traffic improvement	Sunningdale
37A	LTP	Pococks Lane, Datchet – New Footway	£226,800 £246,000	Improved Road Safety and Accessibility for pedestrians	Datchet/ Windsor & Eton
38	LTP	Windsor - upgrading and refurbishment of ceremonial route	£119,700 £144,000	Improvement to high profile street	Windsor & Eton
603	LTP	Windsor - upgrading and refurbishment of bus routes and infrastructure	£44,100 £42,000	Improvement to local bus network, environment and access to local services	Windsor & Eton
39	LTP	Chobham Rd - Environmental improvements - phase 2	£315,000 £300,000	To provide continuous theme, enhance public environment and support local trade	Sunningdale
40	LTP	Subway/refurbishment programme	£302,400 £288,000	Public safety and highway improvement	Boroughwide
42	LTP	Bagshot Road (B3020) Ascot - new footway to improve road safety	£90,825 £86,500	New footway between Meridan Court and Coronation Road to enhance safety including street lighting	Sunningdale Sunninghill and South Ascot
43	LTP	Welley Road, Wraysbury (non highway land) including land purchase cost	£100,800 £96,000	Road safety improvements for pedestrians	Horton and Wraysbury
44	LTP	Ascot Rd (A330) Bray new footway	£226,800 £246,000	Road safety improvements for pedestrians	Bray
604	LTP	Oakley Green Road: New footway	£189,000 £180,000	Improved highway safety	Clewer North / Bray
605	LTP	Woodlands Park Avenue: New footway	£110,250 £105,000	Improved highway safety	Hurley and Walthams
606	LTP	Provision of new roadside footways from the approved list (within 3km of development)	£315,000 £300,000	Improved highway safety	Borough wide
607	LTP	Woodlands Park Avenue: Junction Improvements and revised speed limits	£44,100 £42,000	Improved highway safety	Hurley and Walthams
45	LTP	Harvest Hill Road M'head new footway	£256,725 £300,000 £44,500	Improved highway safety	Oldfield Maidenhead Town
46	LTP	Buckhurst Road/Mill Lane jct Sunningdale new footway	£13,500	Improved highway safety	Ascot and Cheapside
47	LTP	Quarrywood Road, Bisham new	£61,000	Improved highway	Bisham and

		footway		safety	Cookham
48	LTP	Winkfield Road Sunninghill new footway	£73,500 £70,000	Improved highway safety	Ascot and Cheapside
48a	LTP	London Road (A329) (Cheapside – St. Georges Lane) New Footway (south side)	£63,000 £60,000	Improved highway safety	Ascot and Cheapside / Sunninghill & South Ascot
49	LTP	Coppermill Road, Wraysbury new footway phase 2	£84,525 £80,500	Improved highway safety	Horton and Wraysbury
50	LTP	High Street Cookham Environmental enhancement of street lighting	£37,800 £36,000	Improved highway safety	Bisham and Cookham
51	LTP	Station Hill / Winkfield Rd Ascot - Environmental enhancement of streetlighting	£56,700 £54,000	Improved highway safety	Ascot and Cheapside
52	LTP	Alma Rd Windsor	£18,500 £18,000	Enhancement of lighting to maximise crime prevention measures	Castle Without Clewer East Park
53	LTP	Adoption of parish lighting	£37,800 £36,000	Adoption of Parish lighting Borough wide	Borough Wide
54	LTP	Windsor Relief Rd - environmental and gateway features and traffic management improvements	£529,200 £504,000	Improved highway safety	Eton Wick Eton and Castle Clewer North
503	LTP	Sunningdale to Sunninghill footway / cycleway (non RBWM Land)	£126,000 £120,000	Improved Highway Safety	Ascot and Cheapside Sunninghill and South Ascot
506	LTP	Improvements and refurbishments of the Borough Recycling sites and facilities	£126,000 £120,000	Environmental Improvements	Borough Wide
508	Community Strategy	Eton Court Public Convenience Improvements	£37,800 £36,000	Environmental Improvements	Eton and Castle Windsor & Eton
608	Community Strategy	Cookham Slipway Access Road: 'Make-Up' and surfacing	£23,100 £22,000	Environmental Improvements	Cookham
890	Community Strategy	Provision of Public Conveniences, Datchet – Feasibility study and construction	tba	Environmental Improvements	Datchet
891	Community Strategy	Automatic Public Conveniences – Various locations – Maidenhead – Feasibility study and construction	tba	Environmental Improvements	Various
892	Community Strategy	Automatic Public Conveniences – Various locations – Sunninghill – Feasibility study and construction	tba	Environmental Improvements	Sunninghill & South Ascot
893	Community Strategy	Automatic Public Conveniences – Various locations – Old Windsor – Feasibility study and construction	tba	Environmental Improvements	Old Windsor
894	Community Strategy	Provision of Public Conveniences - feasibility study to establish condition and viability to re open listed toilet block on Bridge Road and Guards Club Road	tba	Environmental Improvements	Oldfield
895	Community Strategy	Provision of Public Conveniences - Feasibility study and construction including extensions and new toilets	tba	Environmental Improvements	All
896	Community Strategy	<u>Provision of highway trees to enhance the appearance of the streetscene in All Parish areas and towns in the Borough</u>	<u>£52,000</u>	<u>Environmental improvements</u>	<u>All</u>
897	Community	<u>Improvements and enhancements to</u>	<u>£1 million</u>	<u>Environmental</u>	<u>Oldfield/ Boyn</u>

	Strategy	Maidenhead Town Centre including resurfacing of pedestrian area		improvements	Hill
CH2	Cllr Request	Parade of shops on A4 opp. Oldfield Road - Raise pavement to make shops accessible	tba		Maidenhead Town
PH12	Bray Parish Project	Creation of new footways along Old Mill Lane, Bray, Fifield Road, Fifield and along Oakley Green Road from Dedworth Road to the A308.			Bray
PH13	Bray Parish Project	New footway along Fifield Road, Fifield	tba		Bray
PH15	Horton Parish Project	Upgrade all village highway footways in Horton	tba		Horton & Wraysbury
PH16	Hurley Parish Project	Footway improvements to Henley Road, Hurley	£31,500 (Parish estimate) £30,000 (Parish estimate)		Hurley and Walthams
PH18	Sunningdale Parish Project	Improvement of footway in Chobham Road, Sunningdale	tba		Sunningdale
PH28A	Sunningdale Parish Project	Improvement in Silwood Road	tba		Sunningdale
PH19	Sunninghill & Ascot Parish Project	Bollards reinstated outside Lloyds Bank Ascot High Street	tba		Ascot & Cheapside
PH21	Sunninghill & Ascot Parish Project	Footway on Eastern side of Kings Ride Ascot between Englemere Park and Heatherwood Roundabout	tba		Ascot & Cheapside
PH22	Sunninghill & Ascot Parish Project	Provision of bollards on sections of Sunninghill High Street to stop vehicles mounting pavement.	tba		Sunninghill & S Ascot
PH23	Sunninghill & Ascot Parish Project	Improvements to Cordes Hall, Sunninghill – verge reinstatement and cycle parking area.	tba		Sunninghill & S Ascot
PH24	Sunninghill & Ascot Parish Project	Verge planting reinstatement	tba		Ascot & Cheapside and Sunninghill & S Ascot
PH25	White Waltham Parish Project	Provision of roadside footway to A4 at “Little China” restaurant Littlewick Green	tba		Hurley and Walthams
PH26	Wraysbury Parish Project	Upgrade all village highway footways in Wraysbury	tba		Horton & Wraysbury
PH27	Cox Green Parish Project	Extend footway along eastern side of Cannon Lane from junction with Highfield Lane under railway bridge to join up with footway close to Bissley Drive	tba	to improve pedestrian safety and flow	Cox Green
PH83	Cookham Parish Project	Toilets in Cookham Rise.	tba		Cookham
PH84	Cookham Parish	Improvements to slipway access to river at Stonehouse.	tba		Cookham

	Project				
PH85	Eton Town Council Project	Refurbishment of public toilets	tba		Eton
PH86	Sunningdale Parish Project	New Public Toilet	tba		Sunningdale
PH87	Sunninghill Parish Project	Upgrade driveway at Victory Field-for the benefit of all users	tba		Sunninghill
PH88	Sunninghill Parish Project	Improvements to the triangle of land at the junction of Kennel Ride and Winkfield Road, Ascot	tba		Sunninghill
PH89	Sunninghill Parish Project	Improvements to surface of a stretch of pathway (liable to flooding and mud) at Blythewood. This is a regular footpath for schoolchildren and their parents on the way to school.	tba		Sunninghill
		TOTAL (excl. Parish & Councillor projects)	£43,676,57 5£3,577,50 0		

PART 5) Schedule of Cycle Network Schemes

CONTACT: Transport Policy and Implementation Group

Gordon Oliver, Principal Transport Planning Officer

Tel: 01628 796097

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
55	Local Transport Plan - LTP	Maidenhead Town Centre - cycle route Broadway/ West Street	£28,000	Improved Cycle network Infrastructure and highway safety	Oldfield Maidenhead Town
56	LTP	Maidenhead - cycle route to and from Town Centre from the West and North West (Market St and West St cross Broadway, onto King Street and Grenfell Rd joining LCN on Boyn Hill	£46,000		Maidenhead Town
58	LTP	A4 Moorbridge Rd – Toucan Crossing	£65,000		Oldfield Maidenhead Town
60	LTP	A4 Cycle route Maidenhead to Slough Borough boundary	£250,000		Maidenhead Town
61	LTP	Hibbert Rd to Harvest Hill Road, Bray. Provision of safe crossing of A308 dual carriageway	£72,000 £15,000		Oldfield Maidenhead Town
62	LTP	School routes - Bedford Close, Fairway, Wessex Way and Cox Green Rd	£20,000		Cox Green Maidenhead Town
65	LTP	Maidenhead A308 and Smiths Lane jct priority changes	£5,000 £7,500		Clewer North Windsor & Eton
66	LTP	Kentons Lane between jct with Clewer Hill Rd and Dedworth Rd Cycle route	£55,000		Clewer South Windsor & Eton
67	LTP	Clewer Hill Rd (Sheepcote Road to Bell View) Windsor, Reinforcement of no parking restrictions and priority for cyclists	£35,000		Clewer East Clewer South Windsor & Eton
68	LTP	Slough Rd between Priory Way and Datchet Village - improvements to the Borough cycleway	£85,000		Datchet
69	LTP	Pedestrian /cycle crossing - The Green High Street Datchet	£50,000 £60,000	Datchet	
70	LTP	Dual cyclists / pedestrian pathway along Priory Way Datchet	£12,000 £15,000	Datchet	
75	LTP	Maidenhead Railway Station - widen the footpath from the crossing on King Street to the station entrance	£65,000	Boyn Hill Oldfield Maidenhead Town	
81	LTP	Ascot Racecourse Link feasibility study/ works costs for shared footway/cycleway along racecourse footpath between Railway Station and Ascot High Street	£60,000	Ascot and Cheapside	
90	LTP	Vale Rd (length) between jct with M'head Rd and Dedworth Rd Cycle path	£25,000	Clewer North Windsor & Eton	

93	LTP	Safe Cycle Routes - St Peters Middle School Old Windsor. Identify, develop and implement local improvements to cycling to school	£25,000	Improved Cycle network Infrastructure and highway safety	Old Windsor
98	LTP	Cycle Map 2nd edition – update Borough Cycle map	£7,500		Borough Wide
99	LTP	Cookham traffic calming to improve cycling environment	£24,000		Bisham and Cookham
100	LTP	Cycle route to Churchmead School (B376) Slough Rd from Upton Court Bridge to school access road	£80,000		Datchet
101	LTP	Cookham to Bourne End cycle route extension Route NCN 50	£300,000		Bisham and Cookham
102	LTP	Ascot Town Centre - cycle parking	£8,000		Ascot and Cheapside
103	LTP	Hatch Lane jcnctn Dedworth Rd - cycle parking	£2,500		Clewer East Clewer North Windsor & Eton
106	LTP	Clewer Hill Rd / Bell View - cycle parking	£2,000		Clewer East Clewer South
108	LTP	Hanover Way Community Centre - cycle parking	£2,000		Clewer North Windsor & Eton
109	LTP	Parsonage Lane Community Centre - cycle parking	£2,000		Clewer North Windsor & Eton
112	LTP	Windsor Leisure Pool - cycle parking	£2,000		Castle Without Windsor & Eton
113	LTP	St Leonards Road to serve retail area - cycle parking	£1,500 £2,000		Castle Without Windsor & Eton
114	LTP	Goswell Hill Plaza - cycle parking	£1,500 £2,000		Castle Without
115	LTP	North Ascot cycle route – feasibility study/ works costs for cycle route linking recent residential developments to N Ascot with the town centre, avoiding the HWD r/about	£25,000		Ascot and Cheapside
117	LTP	Sunningdale Cycle Access - investigation into/ works costs for provision of improved access to retail centre	£10,000 £40,000	Sunningdale	
118	LTP	Horton Rd (off road) cycle lane from Ditton Rd to Datchet Village Centre	£50,000	Datchet	
125	LTP	Cox Green Lane/ Shoppenhangers Rd - route proposal - the length of Highfield Lane and Barn Drive	£12,000	Cox Green Maidenhead Town	
128	LTP	Highfield Lane/ Cox Green Lane - improved crossing from Ockwells Rd to Highfield Lane and Cox Green Lane	£20,000	Cox Green Maidenhead Town	
132	LTP	Barry Ave cycle lane improvements – installation of additional markings and signage	£10,000	Belmont Boyn Hill Maidenhead Town	

510	LTP	Norreys Drive Cycle Route	£38,000	Improved Cycle network Infrastructure and highway safety	Oldfield Maidenhead Town
511	LTP	Woolley Green Cycle Link	£19,000		Cox Green Maidenhead Town
512	LTP	Woodlands Park Cycle Route	£26,000		Hurley and Walthams Cox Green Maidenhead Town
513	LTP	Hatch Lane Cycle Route	£26,000		Clewer East Windsor & Eton
900	LTP	Forlease Rd / Moorbridge Rd / Bridge St – Advance stop lines / cycle priority	£10,000		Oldfield Maidenhead Town
901	LTP	A4/Salters Close – FP4 – new path alongside flood channel.	£20,000		Maidenhead Riverside Oldfield
902	LTP	Contraflow cycle lane (westbound) – Old Mill Lane to Ferry Road	£7,500		Bray
903	LTP	Link from Windsor Great Park towards Bracknell (Feasibility Study)	£10 15,000		Sunninghill
904	LTP	Maidenhead Road from Parsonage Lane to Vansittart Road	£90,000		Clewer North Castle Without Windsor & Eton
905	LTP	Improvements to Green Lane cycle route & extension to Clarence Road / Hatch Lane	£20,000		Clewer East Clewer North Windsor & Eton
	LTP	Cycle route from Ockwell's Road to Moneyrow Green	£42,000	Cox Green Bray	
PH27	Hurley Parish Project	Cycle route from High Street to Stubbings	£75,000 (parish est)	Hurley & Walthams	
PH28	White Waltham Parish Project	Cycle path facilities and safety improvements to cross the Thicket roundabout, Littlewick Green	tba	Hurley & Walthams	
		TOTAL (excl. Parish projects)	£1,743,000 £1,818,500		

Key

LCN Local Cycle Network

NCN National Cycle Network

PART 6) Schedule of Drainage Schemes

CONTACT: Streetcare

Eric Livingstone, Alex Biddle, Group Manager, Highway Assets

Tel: 01628 796148 Streetcare Operations Group Manager

Tel: 01628 796814

ID	STRATEGY/ OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
134	Adopted Documents – Local Transport Plan, Best Value in Highway Maintenance and Well Maintained Highways, a Code of Practice for Highway Maintenance Management	Sheephouse Rd Maidenhead	£105,000 £100,000	Positive outfall and increase pipe to 300mm	Maidenhead Riverside Maidenhead Town
138		Eton Wick Rd, Eton Wick	£178,500 £170,000	Final Design and implementation, new highway drainage scheme	Eton Wick
139		Westwood Green Cookham	£30,000	New connections and soakaways	Bisham and Cookham
141		Staines Rd Wraybury	£185,000 £176,000	Final design and implementation, new highway drainage system	Horton and Wraybury
146		Borough wide network cleansing and inventory survey	£210,000 £200,000	Survey and record details of highway drainage network	Borough Wide
147		Sylvester Rd (No18)	£52,500 £50,000	Construct connection to nearest SW sewer	Furze Platt Maidenhead Town
151		Gardner Rd opp Queensway Furze Platt	£3,675 £3,500	Footpath re-alignment and addition cleaning	Furze Platt Maidenhead Town
152		Halls Lane Waltham St Lawrence	£22,000 £21,000	Additional soakaways required	Hurley and Walthams
153		London Rd east of Oriental Rd Sunningdale	£29,000 £26,000	3 additional soakaways required plus ancillary pipework	Sunninghill and South Ascot Sunningdale
158		Shoppenhangers Rd jctn Courtlands	£47,250 £45,000	Additional gullies required & connection to viable SW sewer outfall	Oldfield Maidenhead Town
159	Slough Rd / Pockocks Lane	£4,200 £4,000	Positive drainage outfall required	Eton and Castle Windsor & Eton	
162	Stuart Way Windsor	£6,800 £6,500	Additional soakaway and gully connection	Clewer North Windsor & Eton	
163	Summerleaze Rd	£37,800 £36,000	New surface water outfall	Maidenhead Riverside Maidenhead Town	
166	Windmill Place	£30,000 £29,000	Additional gullies and regrading		
168	Ascot Rd A330	£30,000 £29,000	Drainage improvements	Bray	
169	Bath Rd jctn Courthouse Rd	£7,350 £7,000	Natural spring to drain required	Belmont Bdyn Hill Maidenhead Town	

171		Church Rd	£10,000 £9,500	Additional soakaway	Maidenhead
177		Woodlands Park Rd	£157,500 £150,000	Positive drainage outfall required to culvert	Cox Green Hurley and Walthams Maidenhead Town
907	LTP	The Pines Vet Clinic Bath Road Maidenhead	tba	Reduce property flooding—connect to sustainable outfall	Boyne Hill
908	LTP	141 to 159 Clare Road Maidenhead	tba	Reduce property flooding—connect to sustainable outfall	Boyne Hill
909	LTP	Wavell Road Maidenhead	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
910	LTP	Highway Road Maidenhead	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
911	LTP	Westfield Road	tba	Reduce property flooding – connect to sustainable outfall	Pinkneys Green
912	LTP	Haddon Road Maidenhead	tba	Reduce property flooding—connect to sustainable outfall	Boyne Hill
913	LTP	Gannon Lane Maidenhead	tba	Reduce property flooding—connect to sustainable outfall	Oldfield
CHD1	Councillor Project	Wooton Way Drainage Scheme	tba £25,000		Boyn Hill
<u>CHD2</u>	<u>Councillor Project</u>	<u>New Mile Road, Ascot</u>	<u>£5,000</u> <u>£30,000</u>	<u>Feasibility study</u> <u>Drainage scheme</u>	<u>Ascot and Cheapside</u>
		TOTAL (excl. Parish and Councillor projects)	£1,176,575 £1,092,500		

PART 7) Schedule of Car Park Improvement Schemes

CONTACT: Highway Services Group
Iain Wallace – Car Park Client manager
Tel: 01628 796513

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
179	LTP	Victoria Street MSCP installation of CCTV	£100,000	Public safety improvements. Improved infrastructure	Castle Without
180	LTP	Nicholsons MSCP Parapet wall reinforcement	£10,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
181	LTP	Nicholsons MSCP anti-carbonisation painting	£60,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
185	LTP	Various car park - secured car park improvements	£80,000	Public safety improvements. Improved infrastructure	Borough Wide
189	LTP	River Street car park - relining/remarking /improvements	£30,000	Public safety improvements. Improved infrastructure	Castle Without
192A	LTP	Nicholsons MSCP: Planned Improvement Programme	£500,000	Public safety improvements. Improved infrastructure	Oldfield Maidenhead Town
514	Health & Safety	Lighting Facilities to P&D Machines - All Car Parks	£50,000	Public Safety Improvements	Borough Wide
515	LTP	Variable Message Signing Enhancements	£100,000	Public Safety Improvements	Windsor & Eton, Maidenhead Town
PH31	Bray Parish Project	Re-surface the Causeway car park, Bray village	tba		Bray
PH32	Horton Parish Project	Update car parking facilities (surfacing and lighting) in Horton	£25,000 (Parish est)		Wraysbury & Horton
PH33	Hurley Parish Project	Resurfacing to Knowl Hill Village Hall car park	£20,000 (Parish est)		Hurley & Walthams
		TOTAL (excl. Parish projects)	£930,000		

PART 8) Schedule of Road Safety Schemes

CONTACT: Highway Services Group
Tony Carr – Traffic and Road Safety Manager
Tel: 01628 796405

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
194	Local Transport Plan (LTP)	London Rd north east of B383 Chobham Rd	£9,000	Traffic	Sunningdale
195	LTP	London Rd /Charters Rd	£41,000	Traffic	Sunningdale
197	LTP	London Rd/ Redwood Drive	£21,000	Traffic	Sunningdale
198	LTP	London Rd / Broomhall Lane	£21,000 30,000	Traffic	Sunningdale
199	LTP	London Rd (near level xing) S'dale	£13,000	Traffic	Sunningdale
200	LTP	Windsor Rd o/s Queens Head PH	£54,000	Traffic	Bray
201	LTP	Windsor Rd o/s Petrol Station	£54,000	Traffic	Bray
202	LTP	Windsor Rd 50m west of Bray Court	£21,000	Traffic	Bray
203	LTP	Windsor Rd/Priors Way	£21,000	Traffic	Bray
204	LTP	Windsor Rd/Holyport Rd	£41,000	Traffic	Bray
205	LTP	Windsor Rd / Fifield Rd	£75,000 £54,000	Traffic	Bray
206	LTP	Windsor Rd / B3028 Upper Bray Rd	£75,000 £29,000	Traffic	Bray
207	LTP	Straight Rd./ St Lukes Rd	£75,000 £34,000	Traffic	Old Windsor
208	LTP	Straight Rd / Orchard Rd	£29,000	Traffic	Old Windsor
209	LTP	Straight Rd/ Malt House	£29,000	Traffic	Old Windsor
210	LTP	Straight Rd/ A328 Priest Hill	£41,000	Traffic	Old Windsor
211	LTP	Osborne Road /Kings Road	£21,000	Traffic	Castle Without Park Windsor & Eton
212	LTP	Osborne Road/ Frances Road	£70,000	Traffic	Castle Without Windsor & Eton
213	LTP	Osborne Road/ Alma Road	£28,000	Traffic	Castle Without Clewer East Windsor & Eton
214	LTP	Marlow Road near the Lodge	£8,500	Traffic	Bisham and Cookham
215	LTP	Marlow Rd 50m south of Golden Ball Lane	£12,000 £6,500	Traffic	Pinkneys Green Maidenhead Town
216	LTP	Marlow Rd / Winter Hill Rd	£41,000	Traffic	Pinkneys Green Maidenhead Town
217	LTP	Marlow Rd/ Golden Ball Lane	£28,000	Traffic	Pinkneys Green Maidenhead Town
218	LTP	Maidenhead Rd / Smiths Lane	£75,000 £38,000	Traffic	Clewer North Windsor & Eton
219	LTP	Maidenhead Rd / Rays Avenue	£22,000	Traffic	Clewer North Windsor & Eton
220	LTP	Maidenhead Rd / Mill Lane	£90,000 £41,000	Traffic	Clewer North Windsor & Eton

221	LTP	Maidenhead Rd / Leisure Centre	£25,000 £17,000	Traffic	Castle Without Windsor & Eton
222	LTP	Gringer Hill/ Harrow Lane	£28,000	Traffic	Belmont Maidenhead Town
223	LTP	Gringer Hill / Belmont Drive	£41,000	Traffic	Belmont Maidenhead Town
224	LTP	Grenfell Rd/King Street	£83,000	Traffic	Boyn Hill Oldfield Maidenhead Town
225	LTP	Furze Platt /western school entrance	£21,000	Traffic	Furze Platt Maidenhead Town
226	LTP	Furze Platt Rd/ Switchback Rd North	£49,000	Traffic	Furze Platt Maidenhead Town
227	LTP	Furze Platt Rd/Pinkneys Drive	£28,000	Traffic	Pinkneys Green Maidenhead Town
228	LTP	Furze Platt Rd/Courthouse Rd	£28,000	Traffic	Furze Platt Maidenhead Town
229	LTP	Craufurd Rise/Norfolk Rd	£21,000	Traffic	Belmont Maidenhead Town
230	LTP	Braywick Rd exit from Sports Ground	£21,000	Traffic	Bray Oldfield Maidenhead Town
231	LTP	Albert St/Long Walk	£35,000 £24,000	Traffic	Castle Without Windsor & Eton
232	LTP	Marlow Rd 150m south of A404 r'about	£8,500	Traffic	Bisham and Cookham
233	LTP	London Rd west of High Street S'hill	£8,500	Traffic	Sunninghill and South Ascot
234	LTP	London Rd west of Heatherwood r'about	£13,000	Traffic	Ascot and Cheapside
236	LTP	London Rd/Mill Lane	£41,000	Traffic	Ascot and Cheapside Sunninghill and South Ascot
237	LTP	London Rd / Gainsborough Drive S'hill	£41,000	Traffic	Ascot and Cheapside
239	LTP	London Rd/B383 Buckhurst Rd S'dale	£41,000	Traffic	Ascot and Cheapside Sunninghill and South Ascot
240	LTP	High Street west of A330 Station Hill S'dale	£13,000	Traffic	Ascot and Cheapside
241	LTP	High Street outside hospital	£18,000	Traffic	Ascot and Cheapside
242	LTP	High Street east of Course Rd	£28,000	Traffic	Ascot and Cheapside
243	LTP	High Street /Course Rd	£54,000	Traffic	Ascot and Cheapside
244	LTP	High Street. A330 Station Hill	£21,000	Traffic	Ascot and Cheapside
245	LTP	Winkfield Rd/ The Avenue	£28,000	Traffic	Ascot and Cheapside
246	LTP	Winkfield Rd./ A329 London Rd	£41,000	Traffic	Ascot and Cheapside
247	LTP	Devenish Rd/ A329 London Rd S'dale	£54,000	Traffic	Sunningdale
248	LTP	Brockenhurst Rd near station	£8,500	Traffic	Sunninghill and South Ascot

249	LTP	Brockenhurst Rd near Greyfriars Drive S'hill	£8,500	Traffic	Sunninghill and South Ascot
250	LTP	Brockenhurst Road / St Marys Rd S'hill	£41,000	Traffic	Sunninghill and South Ascot
251	LTP	Brockenhurst Rd/ B3020 Bagshot Rd S'hill	£54,000	Traffic	Sunninghill and South Ascot
252	LTP	Ascot Rd south of Long Lane-Hawthorn Hill	£6,500	Traffic	Bray
253	LTP	Ascot Rd south of motorway bridge	£8,500	Traffic	Bray
254	LTP	Ascot Rd/ Sturt Green	£23,000	Traffic	Bray
255	LTP	Ascot Rd/Holyport Manor School	£68,000	Traffic	Bray
256	LTP	Ascot Rd/ Drift Rd	£28,000	Traffic	Bray
257	LTP	Ascot Rd / Creswell Farm	£18,000	Traffic	Bray
258	LTP	Ascot Rd / B3024 Paley Street	£21,000	Traffic	Bray
259	LTP	Windsor Rd/Woodside Rd	£35,000	Traffic	Ascot and Cheapside
260	LTP	Windsor & Eton Relief Rd/Clarence Rd	£250,000 157,500	Traffic	Windsor & Eton
261	LTP	Windsor & Eton Relief Rd/A355 NB Slip Road	£21,000	Traffic	Windsor & Eton
262	LTP	Windsor & Eton Relief Rd.(NB slipmat ATS)	£79,000	Traffic	Windsor & Eton
263	LTP	Windsor & Eton Relief Rd over A308 r'about	£8,500	Traffic	Castle Without Clewer North Windsor & Eton
264	LTP	Windsor & Eton Relief Rd on Eton Wick Rd bridge	£13,000	Traffic	Eton and Castle Eton Wick Windsor & Eton
265	LTP	Windsor & Eton Relief Rd 75m north of Clarence R'about	£41,000	Traffic	Windsor & Eton
266	LTP	Windsor & Eton Relief Rd 150m north of Clarence R'about	£41,000	Traffic	Windsor & Eton
267	LTP	Sheet Street north of Prince Consort Drive	£8,500	Traffic	Park Windsor & Eton
268	LTP	Sheet Street /Prince Consort Drive	£17,000	Traffic	Park Windsor & Eton
269	LTP	Kings Road/ Bolton Rd	£28,000	Traffic	Park Windsor & Eton
270	LTP	Eton Slip Road on bend over A355 Relief Rd	£6,500	Traffic	Eton Wick
271	LTP	Windsor & Eton Relief RD at Borough boundary	£17,000	Traffic	Eton Wick
274	LTP	Bridge Rd 50m west of Ray Park Avenue	£25,000 £13,000	Traffic	Maidenhead Riverside Oldfield Maidenhead Town
275	LTP	Bath Rd o/s Shire Horse PH	£23,000	Traffic	Hurley and Walthams
276	LTP	Bath Rd 150m west of A404(M) roundabout	£13,000	Traffic	Cox Green Pinkneys Green Maidenhead Town
277	LTP	Bath Rd / Wootton Way	£28,000	Traffic	Boyn Hill Maidenhead Town

278	LTP	Bath Rd /Westacott Way	£54,000	Traffic	Hurley and Walthams
279	LTP	Bath Rd/Newlands Drive	£41,000	Traffic	Boyn Hill Pinkneys Green Maidenhead Town
280	LTP	Bath Rd/Jubilee Rd	£21,000	Traffic	Hurley and Walthams
281	LTP	Bath Rd/Grenfell Rd/College Rd	£11,000	Traffic	Belmont Boyn Hill Maidenhead Town
282	LTP	Bath Rd/Courthouse Rd	£38,000	Traffic	Belmont Boyn Hill Maidenhead Town
283	LTP	Bath Rd/ Cherry Garden Lane	£41,000	Traffic	Cox Green Pinkneys Green Maidenhead Town
284	LTP	Bath Rd/Burchetts Green Rd	£28,000	Traffic	Hurley and Walthams
285	LTP	Sutton Rd 50m south of Widbrook House Entrance	£8,500	Traffic	Bisham and Cookham
286	LTP	Ray Mead Road/ Ray Mill Road East	£41,000	Traffic	Maidenhead Riverside Maidenhead Town
287	LTP	Lower Cookham Road/ The Avenue	£28,000	Traffic	Maidenhead Riverside Maidenhead Town
288	LTP	Henley Road 500m north of A404 r'about	£13,000	Traffic	Bisham and Cookham
290	LTP	High Street near Beechcroft Close	£8,500	Traffic	Sunninghill and South Ascot
291	LTP	St Lukes Rd south of Lyndwood Drive	£8,500	Traffic	Old Windsor
292	LTP	Southlea Rd 300m south of Beaulieu Close	£8,500	Traffic	Datchet
293	LTP	Southlea Rd / B470 High St	£28,000	Traffic	Datchet
294	LTP	Bufield Rd/Kingsbury Drive	£41,000	Traffic	Old Windsor
295	LTP	Winkfield Rd/Legoland	£48,000	Traffic	Park Windsor & Eton
296	LTP	Winkfield Rd/Clewer Hill Rd	£28,000	Traffic	Clewer East Park Windsor & Eton
297	LTP	St Leonards Rd/Bulkeley Ave	£28,000	Traffic	Clewer East Windsor & Eton
298	LTP	Littlefield Green/Church Hill	£21,000	Traffic	Hurley and Walthams
299	LTP	Forest Green Rd/Coningsby Lane	£28,000	Traffic	Bray
300	LTP	Dedworth Rd 100m east of Parsonage Lane	£23,000	Traffic	Clewer East Clewer North Windsor & Eton
301	LTP	Dedworth Rd/White Horse Rd	£28,000	Traffic	Clewer South Windsor & Eton
302	LTP	Dedworth Rd / Vale Rd	£41,000	Traffic	Clewer North Windsor & Eton
303	LTP	Dedworth Road /Smiths Lane/ Wolf Lane	£28,000	Traffic	Clewer North Clewer South Windsor & Eton
304	LTP	Dedworth Rd/Parsonage Lane	£33,000	Traffic	Clewer East Windsor & Eton

305	LTP	Dedworth Rd/Kentons Lane	£54,000	Traffic	Clewer South Windsor & Eton
306	LTP	Dedworth Rd. Hatch Lane/Parsonage Lane	£25,000	Traffic	Clewer North Clewer East Windsor & Eton
307	LTP	Broadmoor Lane/Waltham Rd	£38,000	Traffic	Hurley and Walthams
308	LTP	Broadmoor Lane.The Street	£28,000	Traffic	Hurley and Walthams
309	LTP	Eton Wick Road east of Sheepcote Rd	£8,500	Traffic	Eton Wick Eton and Castle Windsor & Eton
310	LTP	Eton Rd /B376 Slough Rd	£21,000	Traffic	Datchet
312	LTP	Bray Rd/Hibbert Rd	£38,000	Traffic	Oldfield Bray Maidenhead Town
313	LTP	Bray Rd/Forlease Rd	£28,000	Traffic	Oldfield Maidenhead Town
314	LTP	Imperial Rd north of Winkfield Rd	£28,000	Traffic	Clewer East Windsor & Eton
315	LTP	Imperial Rd/Springfield Rd	£28,000	Traffic	Clewer East Windsor & Eton
316	LTP	Welley Rd on Sunnymeads Bridge	£25,000 £8,500	Traffic	Horton and Wraysbury
317	LTP	Staines Rd/Magna Carta Lane	£28,000	Traffic	Horton and Wraysbury
318	LTP	Horton Rd south of pump station bend	£8,500	Traffic	Datchet
319	LTP	Horton Rd north of pump station bend	£8,500	Traffic	Datchet
320	LTP	Horton Rd /B470 London Rd	£54,000	Traffic	Datchet
321	LTP	Horton Rd/ B376 Ditton Rd	£41,000	Traffic	Datchet
322	LTP	Mounts Hill/Hatchet Lane	£54,000	Traffic	Old Windsor
323	LTP	Buckhurst Rd/Silwood Park	£28,000	Traffic	Ascot and Cheapside
324	LTP	Buckhurst Rd/Cheapside Rd	£28,000	Traffic	Ascot and Cheapside
325	LTP	Broomhall Lane 275m north of A30 London Rd	£13,000	Traffic	Sunningdale
326	LTP	Broomhall Lane/Rise Road	£28,000	Traffic	Sunningdale
327	LTP	Maidenhead Road (Cannondown Bridge)	£6,500	Traffic	Furze Platt Maidenhead Town
328	LTP	Cookham Rd 30m south of Harrow Lane	£6,500	Traffic	Furze Platt Belmont Maidenhead Town
329	LTP	Cookham Rd/Ray Mill Rd West	£28,000	Traffic	Belmont Maidenhead Riverside Maidenhead Town
330	LTP	Cookham Rd/Norfolk Rd	£28,000	Traffic	Belmont Maidenhead Riverside Maidenhead Town
331	LTP	Cookham Rd/Moor Lane	£54,000	Traffic	Furze Platt Belmont Maidenhead Town
332	LTP	Cookham Rd/Maidenhead Rd	£28,000	Traffic	Furze Platt Maidenhead Town
333	LTP	Cookham Rd/Industrial Estate entrance	£28,000	Traffic	Belmont Maidenhead Town

		entrance			M Maidenhead Town
334	LTP	Cookham Rd/Harrow Lane	£54,000	Traffic	Furze Platt Belmont M Maidenhead Town
335	LTP	London Rd east of Montrose Ave	£8,500	Traffic	Datchet
336	LTP	Datchet Rd/Thames St	£55, 200	Traffic	Castle Without Eton and Castle Windsor & Eton
337	LTP	Datchet Rd/Romney Lock Rd	£54,000	Traffic	Eton and Castle Windsor & Eton
338	LTP	Wooton Way 70m nth of Stamford Rd	£8,500	Traffic	Boyn Hill M Maidenhead Town
339	LTP	Wooton Way/Haddon Rd	£41,000	Traffic	Boyn Hill M Maidenhead Town
340	LTP	Wooton Way / Boyn Hill Rd	£28,000	Traffic	Boyn Hill M Maidenhead Town
341	LTP	Woodlands Park Road / Woodlands Park Avenue	£54,000 £28,000	Traffic	Cox Green Hurley and Walthams
342	LTP	Winter Hill Road / Pudding Hill	£54,000 £28,000	Traffic	Hurley and Walthams
344	LTP	Waltham Rd / Cannon Lane	£28,000	Traffic	Hurley and Walthams
345	LTP	Victoria Street east of Bachelors Acre	£8,500	Traffic	Castle Without Windsor & Eton
346	LTP	The Broadway / King Street	£21,000	Traffic	Oldfield M Maidenhead Town
347	LTP	Stanwell Rd west of Bell Lane	£13,000	Traffic	Horton and Wraysbury
348	LTP	St Marks Rd / All Saints Ave	£41,000	Traffic	Belmont M Maidenhead Town
349	LTP	Shoppenhangers Road 50m east of Ludlow Road	£8,500	Traffic	Oldfield M Maidenhead Town
350	LTP	Shoppenhangers Road / Treesmill Drive	£54,000	Traffic	Cox Green M Maidenhead Town
351	LTP	Shoppenhangers Road/ Slip Road to A404(M)	£21,000	Traffic	Cox Green Oldfield M Maidenhead Town
352	LTP	Shoppenhangers Rd/ Ross Rd	£79,000	Traffic	Oldfield M Maidenhead Town
353	LTP	Shoppenhangers Rd/Courtlands	£21,000	Traffic	Oldfield M Maidenhead Town
354	LTP	Norreys Drive/Shoppenhangers Rd	£54,000	Traffic	Oldfield M Maidenhead Town
355	LTP	Marlow Rd/ Bisham south of Quarrywood Rd	£8,500	Traffic	Bisham and Cookham
356	LTP	Howe Lane 1km south of Drift Rd	£8,500	Traffic	Hurley and Walthams
357	LTP	Holyport Rd / Stroud Farm Rd	£21,000	Traffic	Bray
358	LTP	Holyport Rd /Aysgarth Park	£21,000	Traffic	Bray
359	LTP	High St / St Ives Rd	£54,000	Traffic	Oldfield M Maidenhead Town
360	LTP	High St / Bridge Street	£28,000	Traffic	Oldfield M Maidenhead Town
361	LTP	Henley Rd / Slip Rd on to A404	£54,000	Traffic	Bisham and Cookham
362	LTP	Henley Rd / Pinkneys Drive	£28,000	Traffic	Pinkneys Green M Maidenhead Town

364	LTP	Grenfell Rd /High Town Rd	£28,000	Traffic	Boyn Hill Maidenhead Town
365	LTP	Drift Rd o/s Home Farm	£8,500	Traffic	Bray
366	LTP	Drift Rd 150m west of A330 Ascot Rd	£8,500	Traffic	Hurley and Walthams Bray
367	LTP	Datchet Rd near Horton Gardens	£8,500	Traffic	Horton and Wraysbury
368	LTP	Courthouse Road / St Marks Road	£85,000 £6 1,000	Traffic	Belmont Pinkneys Green Maidenhead Town
369	LTP	Coronation Rd /Friary Rd	£28,000	Traffic	Sunninghill and South Ascot
370	LTP	Clewer Hill Rd south of Kentons Lane	£8,500	Traffic	Clewer South Windsor & Eton
371	LTP	Clarence Rd/ Alma Rd	£76,000	Traffic	Castle Without Windsor & Eton
372	LTP	Church Street	£6,500	Traffic	Castle Without Windsor & Eton
373	LTP	Charters Rd near A330 Devenish Road jcn	£13,000	Traffic	Sunningdale
374	LTP	Charles Street south of Oxford Rd East	£8,500	Traffic	Castle Without Windsor & Eton
375	LTP	Charles Street / Oxford Ed East	£17,000	Traffic	Castle Without Windsor & Eton
376	LTP	Cannon Lane /Highfield Lane / Firs Lane	£54,000	Traffic	Cox Green Maidenhead Town
377	LTP	Cannon Lane / Breadcroft Lane	£54,000	Traffic	Cox Green Hurley and Walthams Maidenhead Town
378	LTP	Cannon Lane / Breadcroft Lane	£28,000	Traffic	Cox Green Hurley and Walthams Maidenhead Town
379	LTP	Cannon Lane /Bramble Drive	£21,000	Traffic	Cox Green Maidenhead Town
380	LTP	Altwood Drive. Altwood Close	£28,000	Traffic	Boyn Hill Maidenhead Town
381	LTP	Alma Rd / St Marks Rd	£21,000	Traffic	Castle Without Windsor & Eton
383	LTP	Cannon Lane, Maidenhead. Capacity enhancement	£50,000	Traffic	Hurley and Walthams
384	LTP	Cordwallis Area residents parking scheme - Parking controls protecting residents-on -street parking	£25,000	Traffic	Belmont Maidenhead Town
385	LTP	St Leonards Road Windsor - Pedestrian crossing	£25,000	Traffic	Castle Without Windsor & Eton
386	LTP	Clewer Hill Rd / Winkfield Rd – safety improvements and capacity enhancement	£70,000	Traffic	Clewer East Park Windsor & Eton
388	LTP	Central Windsor - control on movement of coaches	£15,000	Traffic	Windsor & Eton
389	LTP	Coppermill Rd Wraysbury - interactive warning signs	£15,000	Traffic	Horton and Wraysbury
391	LTP	A308 Braywick Rd / A330 Ascot Rd	£30,000	Traffic	Bray Oldfield

392	LTP	Cookham Rd (B4447)	£25,000	Traffic	Belmont Maidenhead Town Oldfield
393	LTP	Sutton Rd Cookham (A4094)	£10,000	Traffic	Bisham and Cookham Maidenhead Riverside Maidenhead Town
394	LTP	Straight Rd A308	£75,000 £5,000	Traffic	Old Windsor
396	LTP	Datchet Rd (B470)	£10,000	Traffic	Eton and Castle Windsor & Eton
397	LTP	Ascot Rd / Drift Rd Fifield	£10,000	Traffic	Bray
398	LTP	Oakley Green Rd (B3024)	£35,000 £10,000	Traffic	Bray Clewer North Windsor & Eton
400	LTP	Shoppenhangers Rd / Ross Rd	£15,000	Traffic	Oldfield Maidenhead Town
401	LTP	A4 Bath Rd. Ray Street	£28,000	Traffic	Maidenhead Riverside Oldfield Maidenhead Town
516	LTP	Clewer Hill Road – installation of a zebra crossing	£13,000	Traffic	Park Windsor & Eton
517	LTP	Horton Road, Datchet - speed cushions and associated signage	£10,000 £25,000	Traffic	Datchet
518	LTP	Marlow Road, Bisham Village - new signage, re-alignment and associated anti-skid and lining	£15,000	Traffic	Bisham and Cookham
519	LTP	Rise Road, Sunningdale - speed reduction measures	£16,000	Traffic	Sunningdale
520	LTP	Decriminalised Parking Enforcement	£250,000	Traffic	Borough Wide
521	LTP	A330 Ascot Road / Forest Green Road - local carriageway widening	£50,000	Traffic	Bray
522	LTP	Osborne Road / Francis Road - junction improvements	£18,000	Traffic	Castle Without Windsor & Eton
523	LTP	Datchet Parking Review	£10,000	Traffic	Datchet
524	LTP	A4 Bath Road / Grenfell Road / College Road / St Marks Road – junction improvements	£28,000	Traffic	Maidenhead Town
525	LTP	Datchet Village - speed limit signing	£13,000	Traffic	Datchet
526	LTP	A4 Bath Road / Cannon Lane - junction improvements	£10,000	Traffic	Hurley and Walthams
527	LTP	Maidenhead/Windsor On-Street Parking improvements	£150,000	Traffic	Maidenhead Town and Windsor Town Centre
610	LTP	Reduction in traffic congestion and/or improve air quality	£275,000 £300,000 £250,000	Traffic	Maidenhead area Windsor area Other areas
611	LTP	Provision of full accessibility standards at main road junctions and crossings	£160,000 £180,000 £150,000	Traffic & Accessibility	Maidenhead area Windsor area Other areas

612	LTP	Enhanced safety measures at (or near) schools (within 3km of the development)	£600,000	Improved traffic, road safety and accessibility	Borough wide
613	LTP	Investigation / implementation of accident reduction measures at any location where 4 or more accidents occur within a 100m radius	£650,000	Improved traffic, road safety and accessibility	Borough wide
614	LTP	Review of speed limits and implement changes to improve road safety and meet new Government targets	£75,000 £75,000 £125,000	Improved Traffic & Road Safety	Maidenhead area Windsor area Other areas
889	LTP	Speed Indicator Device (SID) Mobile Units	£75,000	To improve road safety	All
CH3	Cllr Request	Pavement to be constructed along Woodlands Park Avenue for its full length, adjacent to the farm	tba		Hurley and Walthams
CH4	Cllr Request	Road Safety Improvements along Courthouse Road	tba		Maidenhead Town
CH5	Cllr Request	Road safety improvements– St Marks Crescent/ Pinkneys Road (safe routes to schools)	tba		Maidenhead Town
CH6	Cllr Request	Road Safety Improvements to Highway Ave/Bath Rd junctn	tba		Maidenhead Town
CH7	Cllr Request	Widen High St pavement opposite Church House High Street Hurley	tba		Hurley and Walthams
PH34	Bray Parish Project	Upgrade of lamp posts in Bray village	tba		Bray
PH36	Horton Parish Project	Photographic device to record registrations of HGV's exceeding speed and weight limits in Horton	tba		Horton & Wraysbury
PH37	Horton Parish Project	Gateway features into Horton, highlighting speed and weight limits	tba		Horton & Wraysbury
PH38	Horton Parish Project	Volunteer training (with Trading Standards) to monitor and take action for HGV infringements	tba		Horton & Wraysbury
PH39	Horton Parish Project	Signage and physical deterrents to prevent Horton being used as a rat run by T5 traffic	tba		Horton & Wraysbury
PH40	Horton Parish Project	Horton Rd to Colnbrook - Move 30MPH restrictions to boundary with Horton Lodge / open fields & install physical speed reduction measurers	tba		Horton & Wraysbury
PH41	Horton Parish Project	Datchet Road Horton - Speed reduction measures	tba		Horton & Wraysbury
PH42	Horton Parish Project	Horton Road to Poyle - Physical Speed reduction measures as vehicles enter the 30mph zone	tba		Horton & Wraysbury
PH43	Horton Parish Project	Review environmental impact and update traffic calming measures on Stanwell Road -	tba		Horton & Wraysbury
PH44	Hurley Parish Project	A4 Improvement to safety at Littlewick Green	tba		Hurley & Walthams
PH45	Old Windsor Parish Project	Road Safety, Parking and Environmental Improvements next to 92-96 Straight Rd, Old Windsor including potential adoption of forecourt area	tba		Old Windsor

PH46	Old Windsor Parish Project	Mini-roundabout at jn of St Lukes Rd, Burfield Rd (both B3021) and Crimp Hill Rd Old Windsor to facilitate School Crossing Point and safer route to St Peter's Middle School, and Provision of Off Road Parking to improve road safety at junction;	tba		Old Windsor
PH47	Old Windsor Parish Project	Double Mini-Roundabout at jn of A308 Straight Rd, Church Rd and St Peters Rd Old Windsor to enhance road safety, improve traffic circulation and relieve serious traffic jams on A308 (ward Councillor suggests traffic lights as an alternative)	tba		Old Windsor
PH48	Old Windsor Parish Project	Gateway features at five entrances to Old Windsor to curb traffic speeds and enhance identity of the growing community	tba		Old Windsor
PH49	Old Windsor Parish Project	Install Roundabout in Old Windsor and roadside landscaping, sponsor maintenance of same	tba		Old Windsor
PH50	Sunningdale Parish Project	Improvement on Chobham Road/A30 junction	tba		Sunningdale
PH51	Sunningdale Parish Project	New traffic scheme for Cross Rd/Lady Margaret Rd/A30 jn	tba		Sunningdale
PH52	Sunningdale Parish Project	New traffic scheme for jn of Charters Rd/ A30	tba		Sunningdale
PH53	Sunningdale Parish Project	Raised junction at junction of Dry Arch Rd/Rise Rd	tba		Sunningdale
PH54	Sunningdale Parish Project	Traffic calming in Rise Road/Broomhall Lane/Station Road Lay-By Silwood Road	tba		Sunningdale
PH55	Sunningdale Parish Project	Improvement of junction at Devenish Road/Sunning Ave	tba		Sunningdale
PH56	Sunningdale Parish Project	Traffic calming scheme outside Holy Trinity School, Station Road	tba		Sunningdale
PH57	Sunningdale Parish Project	New layby outside chemists and post office on A30	tba		Sunningdale
PH58	Sunningdale Parish Project	Traffic calming outside the chemist on A30 with disabled parking bay for 2 cars	tba		Sunningdale
PH59	Sunningdale Parish Project	Parking bays in Beech Hill Road	tba		Sunningdale
PH60	Sunningdale Parish Project	Traffic calming measures on straight section of Charters Rd (electric "slow down" signs or Speed Indicator Device)	tba		Sunningdale
PH61	Sunningdale Parish Project	Traffic calming measures on Dry Arch Rd/Rise Rd junction	tba		Sunningdale
PH62	Sunningdale Parish Project	Pedestrian crossing on Charters Road from Charters School to the school playing field	tba		Sunningdale
PH63	Sunningdale Parish Project	Traffic calming measures on Chobham Road from the boundary approaching the railway bridge - Road either electric "slow down" signs or Speed Indicator Device	tba		Sunningdale
PH64	Sunningdale Parish Project	Parking bays in Silwood Station Road opposite terrace houses Kiln	tba		Sunningdale

		Lane			
PH65	Sunninghill & Ascot Parish Project	Parish Gateway/ Fairway signage	tba		Sunninghill & S Ascot and Ascot & Cheapside
PH66	Sunninghill & Ascot Parish Project	Sunninghill High St Table top crossings rather than flat zebra existing	tba		Sunninghill & S Ascot
PH67	White Waltham Parish Project	Traffic calming throughout White Waltham	tba		Hurley and Walthams
PH71	White Waltham Parish Project	Relocation of belisha beacon crossing in Waltham Road at its originally agreed position so as to improve road safety along this section of road, Woodlands Park	£25,000 5,000 (parish est)		Hurley and Walthams
PH72	White Waltham Parish Project	Installation of speed indicator device in Waltham Road, Woodlands Park	5,000 (parish est)		Hurley and Walthams
PH73	Wraysbury Parish Project	Gateway features into Wraysbury	tba		Horton & Wraysbury
PH74	Wraysbury Parish Project	Signage and physical deterrents to prevent Wraysbury being used as a rat run by T5 traffic	tba		Horton & Wraysbury
PH75	Wraysbury Parish Project	Gateway features at Wraysbury village access points (Station, Windsor and Staines Roads).	tba		Horton & Wraysbury
PH100	Wraysbury Parish Project	Traffic-calming programme in High Street and Welley Road and approaches to Wraysbury village centre	tba		Horton & Wraysbury
PH104	Cox Green Parish and ward councillor Project	Instal roundabout at junction of Highfield Lane/Cannon Lane		to improve traffic flow, safety and reduce congestion	Cox Green
PH90	Cookham Parish Project	Apparatus to determine the height of motor vehicles to enable diversion signage to be switched on in case of high vehicles in the vicinity of Cannondown Arch.	tba		Cookham
PH91	Cookham Parish Project	Speed warning signs on Whyteladies Lane.	tba		Cookham
PH92	Hurley Parish Council	Hurley Village- Escape lane/sand trap at the bottom of Honey Lane, Hurley	tba		Hurley
PH93	Hurley Parish Council	Burchetts Green Village-Erection of mock open gates at three entrances to village to re-emphasis 20 MPH zone	tba		Hurley
		TOTAL (excluding Parish and Councillor projects)	£9,340,500 £9,131,200		

Estimated costs are maximised values derived from calculations based on accident frequencies and existing type of traffic management control

PART 9) Schedule of Bridge Assessments and Strengthening Schemes

**CONTACT: Highway Services Group
Ben Smith – Group Manager
Tel: 01628 796283/6405**

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
402	LTP Structural Integrity	Various Railtrack bridges	£54,000	Improved road safety and amenity	Borough Wide
404	LTP Structural Integrity	Highfield Lane Bridge reconstruction and make 'two-way'*	£675,000	Improved road safety and amenity	Cox Green Maidenhead Town
406	LTP Structural Integrity	Bray Bailey Bridge - replacement of temporary bridge	£540,000	Improved road safety and amenity	Bray
409	LTP Structural Integrity	Various bridges in 1.5m to 1.8m span range- potential strengthening and upgrading schemes arising	£216,000	Improved road safety and amenity	Borough Wide
410	LTP Structural Integrity	Various bridge parapet & approach safety fence works - strengthening & upgrading works arising from parapet & safety fence inspections & assessment programme	£180,000	Improved road safety and amenity	Borough Wide
411	LTP Structural Integrity	Bridge condition indicator - implement County Surveyors Society (CSS) recommendation to develop the Bridge Condition Indicator for RBWM bridge stock	£60,000	Improved road safety and amenity	Borough Wide
412	LTP Structural Integrity	Bridge performance Indicator - implement DIT and CSS recommendations to develop performance indicators	£36,000	Improved road safety and amenity	Borough Wide
414	LTP Structural Integrity	Windsor Relief Road Bridge - parapet upgrading	£1.25m	Improved road safety and amenity	Windsor & Eton Eton Wick
416		WERR		Improved road safety and amenity	Windsor & Eton
417		Safety Barriers	£1,500,000		
418		Waterproofing Joints	£111,000 £200,000		
CH8	Cllr Request	Widen Footpath bridge over stream near to Lock Bridge, Hurley			Hurley and Walthams
PH78	Cookham Parish Project	New Thames Towpath Bridge			Cookham & Bisham
PH79	Cookham Parish Project	Update footbridge to small stream on Warren Row Road, Knowl Hill	£12,000 (parish est)		Cookham & Bisham
PH80	Wraysbury Parish Project	Continuous footway and pedestrian protection for the crossing of Wraysbury Station Bridge			Horton & Wraysbury
		TOTAL (excluding Parish and Councillor projects)	£4,957,000		

* Cox Green Parish Council request that this project be amended to include Improved pedestrian access to improve pedestrian safety in this location

PART 10) Schedule of Street Lighting Schemes

CONTACT: Lighting and Electrical Team, Highway Assets Group
Alex Biddle– Group Manager
Tel: 01628 796798

ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
423	LTP Police Requests	Winkfield Rd - Sherbourne Drive, St Leonards, Convert some lanterns, remove concrete & install columns	£45,000 £30,000	Road safety & crime prevention	Park Windsor & Eton
424	LTP Police Requests	Queens Close – whole length. New columns and lanterns	£13,500	Road safety & crime prevention	Old Windsor
425	LTP Police Requests	Ruddlesway - whole length. New columns and lanterns (9k in approved budget for 2004/5)	£45,000 £37,500	Road safety & crime prevention	Clewer North Windsor & Eton
426	LTP	Culham Rd - whole length. New columns and lanterns	£11,550 £14,000	Road safety & crime prevention	
427	LTP Police Requests	Osney Rd - whole length, New columns and lanterns	£12,600 £12,000	Road safety & crime prevention	Furze Platt Maidenhead Town
429	LTP Police Requests	Brill Close - whole length. Change concrete columns & lanterns & paint others	£24,150 £23,000	Road safety & crime prevention	Cox Green Maidenhead Town
430	LTP Police Requests	Stompits Rd -change 6 columns only. New columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Bray
431	LTP	St Marks Rd and St Marks Place Windsor - new heritage style columns and lanterns	£31,500 £30,000	Crime prevention & road safety	Castle Without Windsor & Eton
432	LTP Police Requests	Alma Rd - Arthur Rd coach park – 6 x new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Castle Without Windsor & Eton
433	LTP Police Requests	South Rd Maidenhead - new columns and lanterns	£23,100 £22,000	Crime prevention & road safety	Boyn Hill Maidenhead Town
434	LTP Police Requests	Alwyn Rd - whole length new columns and lanterns	£30,450 £29,000	Road safety & crime prevention	Pinkneys Green Maidenhead Town
435	LTP Police Requests	Murrin Rd - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Pinkneys Green Maidenhead Town
436	LTP Police Requests	Devereux Rd - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Castle Without Windsor & Eton
437	LTP Police Requests	Pierson Rd - whole length new columns and lanterns	£24,150 £23,000	Road safety & crime prevention	Clewer North Windsor & Eton
438	LTP Police Requests	Testwood Rd - whole length new columns and lanterns	£23,100 £22,000	Road safety & crime prevention	Clewer North Windsor & Eton
439	LTP Police Requests	Hayse Hill - whole length new columns and lanterns	£14,150 £13,500	Road safety & crime prevention	Clewer North Windsor & Eton
440	LTP Police Requests	Redford Rd - whole length new columns and lanterns	£11,550 £14,000	Road safety & crime prevention	Clewer North Windsor & Eton
441	LTP Police Requests	Poplars Grove- whole length new columns and lanterns	£22,050 £21,000	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
442	LTP Police Requests	Cliveden Mead - whole length new columns and lanterns	£14,150 £13,500	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
443	LTP Police Requests	Radcot Close -whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Furze Platt Maidenhead Town

444	LTP Police Requests	Ascot High St - Winkfield Rd - Station Rd new columns and lanterns	£69,300 £66,000	Road safety & crime prevention	Ascot and Cheapside
445	LTP Police Requests	Burnetts Rd - whole length new columns and lanterns	£4,200 £4,000	Road safety & crime prevention	Clewer North Windsor & Eton
446	LTP Police Requests	Poolmans Rd - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Clewer South Windsor & Eton
447	LTP Police Requests	Victor Rd - whole length new columns and lanterns	£15,225 £14,500	Road safety & crime prevention	Park Windsor & Eton
448	LTP Police Requests	The Grange - whole length new columns and lanterns	£12,600 £12,000	Road safety & crime prevention	Old Windsor
449	LTP Police Requests	Monks Rd - whole length new columns and lanterns	£4,725 £4,500	Road safety & crime prevention	Clewer South Windsor & Eton
450	LTP Police Requests	Aston Mead - whole length new columns and lanterns	£18,900 £18,000	Road safety & crime prevention	Clewer North Windsor & Eton
451	LTP Police Requests	Priors Rd - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Clewer South Windsor & Eton
452	LTP Police Requests	Hylle Close - whole length new columns and lanterns	£4,200 £4,000	Road safety & crime prevention	Clewer North Windsor & Eton
453	LTP Police Requests	Ballard Green - whole length new columns and lanterns	£12,600 £12,000	Road safety & crime prevention	Clewer North Windsor & Eton
454	LTP Police Requests	Bradshaw Close - whole length new columns and lanterns	£5,775 £5,500	Road safety & crime prevention	Clewer North Windsor & Eton
455	LTP Police Requests	Havelock Crescent - whole length new columns and lanterns	£17,325 £16,500	Road safety & crime prevention	Pinkneys Green Maidenhead Town
456	LTP Police Requests	St Peters Close - whole length new columns and lanterns	£8,925 £8,500	Road safety & crime prevention	Old Windsor
457	LTP Police Requests	Albany Rd - whole length new columns and lanterns	£8,925 £8,500	Road safety & crime prevention	Castle Without
458	LTP Police Requests	Dagmar Rd - whole length new columns and lanterns	£18,375 £17,500	Road safety & crime prevention	Castle Without Windsor & Eton
459	LTP Police Requests	Helena Rd - whole length new columns and lanterns	£2,625 £2,500	Road safety & crime prevention	Castle Without Windsor & Eton
460	LTP Police Requests	Russell Street - whole length new columns and lanterns	£2,625 £2,500	Road safety & crime prevention	Castle Without Windsor & Eton
461	LTP Police Requests	Temple Rd - whole length new columns and lanterns	£2,625 £2,500	Road safety & crime prevention	Castle Without Windsor & Eton
462	LTP Police Requests	Halley Drive - whole length new columns and lanterns	£8,925 £8,500	Road safety & crime prevention	Ascot and Cheapside
463	LTP Police Requests	Langdale Drive - whole length new columns and lanterns	£8,925 £8,500	Road safety & crime prevention	Ascot and Cheapside
464	LTP Police Requests	Lockton Chase - whole length new columns and lanterns	£8,925 £8,500	Road safety & crime prevention	Ascot and Cheapside
465	LTP Police Requests	Nash Gardens - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Ascot and Cheapside
466	LTP Police Requests	Ruston Way - whole length new columns and lanterns	£5,775 £5,500	Road safety & crime prevention	Ascot and Cheapside
467	LTP Police Requests	Aldebury Rd - whole length new columns and lanterns	£53,025 £50,500	Road safety & crime prevention	Furze Platt Maidenhead Town
468	LTP Police Requests	Barn Close - whole length new columns and lanterns	£8,400 £8,000	Road safety & crime prevention	Furze Platt Maidenhead Town
469	LTP Police Requests	Burcot Gardens - whole length new columns and lanterns	£11,025 £10,500	Road safety & crime prevention	Furze Platt Maidenhead Town
470	LTP Police Requests	Grafton Close - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Furze Platt Maidenhead Town
471	LTP Police Requests	Hambleden Walk - whole length new columns and lanterns	£6,300 £6,000	Road safety & crime prevention	Furze Platt Maidenhead Town

472	LTP Police Requests	Havelock Crescent - whole length new columns and lanterns	£14,150 £13,500	Road safety & crime prevention	Pinkneys Green Maidenhead Town
473	LTP Police Requests	Hungerford Drive - whole length new columns and lanterns	£53,025 £50,500	Road safety & crime prevention	Furze Platt Maidenhead Town
474	LTP Police Requests	Partridge Mead - whole length new columns and lanterns	£5,775 £5,500	Road safety & crime prevention	Furze Platt Maidenhead Town
475	LTP Police Requests	Shifford Crescent - whole length new columns and lanterns	£18,900 £18,000	Road safety & crime prevention	Furze Platt Maidenhead Town
476	LTP Police Requests	Spring Close - whole length new columns and lanterns	£7,875 £7,500	Road safety & crime prevention	Furze Platt Maidenhead Town
477	LTP Police Requests	Sylvester Rd - whole length new columns and lanterns	£7,875 £7,500	Road safety & crime prevention	Furze Platt Maidenhead Town
478	LTP Police Requests	Westmead - whole length new columns and lanterns	£7,975 £7,500	Road safety & crime prevention	Clewer East Windsor & Eton
479	LTP Police Requests	Whitchurch Close - whole length new columns and lanterns	£18,375 £17,500	Road safety & crime prevention	Furze Platt Maidenhead Town
480	LTP Police Requests	Adelaide Square - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Castle Without Windsor & Eton
481	LTP Police Requests	Anne Close - whole length new columns and lanterns	£4,200 £4,000	Road safety & crime prevention	Furze Platt Maidenhead Town
482	LTP Police Requests	Ashley Park - whole length new columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Maidenhead Riverside Maidenhead Town
483	LTP Police Requests	Cornwall Close - whole length new columns and lanterns	£4,000	Road safety & crime prevention	Furze Platt
484	LTP Police Requests	Edinburgh Rd - whole length new columns and lanterns	£12,500	Road safety & crime prevention	Furze Platt Maidenhead Town
485	LTP Police Requests	Gloucester Rd - whole length new columns and lanterns	£8,000	Road safety & crime prevention	Furze Platt Maidenhead Town
486	LTP Police Requests	Moffy Hill - whole length new columns and lanterns	£5,000	Road safety & crime prevention	Furze Platt Maidenhead Town
487	LTP Police Requests	Queensway - whole length new columns and lanterns	£27,500	Road safety & crime prevention	Furze Platt Maidenhead Town
488	LTP Police Requests	Wellhouse Rd - whole length new columns and lanterns	£5,775 £5,500	Road safety & crime prevention	Furze Platt Maidenhead Town
489	LTP Police Requests	Pierson Rd - whole length new columns and lanterns	£23,100 £22,000	Road safety & crime prevention	Clewer North Windsor & Eton
490	LTP Police Requests	Tinkers Lane - whole length new columns and lanterns	£30,450 £29,000	Road safety & crime prevention	Clewer South Windsor & Eton
491	LTP Police Requests	Victor Rd - whole length new columns and lanterns	£15,225 £14,500	Road safety & crime prevention	Park Windsor & Eton
492	LTP Police Requests	Wolf Lane - whole length new columns and lanterns	£73,500 £70,000	Road safety & crime prevention	Clewer South Park Windsor & Eton
493	LTP Police Requests	Wyatt Rd - whole length new columns and lanterns	£9,450 £9,000	Road safety & crime prevention	Clewer South Windsor & Eton
494	LTP Police Requests	Wraysbury Rd - whole length new columns and lanterns	£73,500 £70,000	Road safety & crime prevention	Horton and Wraysbury
495	LTP Police Requests	Ascot High St, (Station Hill to Kings Ride). New columns and lanterns	£63,000 £60,000	Road safety & crime prevention	Ascot and Cheapside
496	LTP Police Requests	Winkfield Road – Ascot (High Street to Race Course Development). Improve light Levels. New columns and lanterns	£75,600 £72,000	Road safety & crime prevention	Ascot and Cheapside
498	LTP Police Requests	Clewer New Town. o New columns and lanterns	£35,700	Road safety & crime prevention	Clewer East

			£34,000		
499	LTP Police Requests	Thames Mead – whole length. o New columns and lanterns	£10,500 £10,000	Road safety & crime prevention	Clewer North
500	LTP Police Requests	Clarence Road – Dedworth Road to roundabout. o New columns and lanterns, install additional columns	£50,000 £34,000	Road safety & crime prevention	Clewer North
620	LTP Police Requests	Westborough Road, Boyn Hill. o Change columns and lanterns	£35,700 £34,000	Road safety & crime prevention	Boyn Hill
621	LTP Police Requests	Parsonage Lane, Windsor. o Change columns and lanterns, new columns and lanterns and install additional columns	£29,400 £28,000	Road safety & crime prevention	Clewer North
622	LTP Police Requests	Frascati Way (Grenfell Island), to Castle Street roundabout. o Change columns and lanterns	£29,400 £28,000	Road safety & crime prevention	Boyn Hill
623	LTP Police Requests	Bad Goddesburg Way (Sainsbury's), to Castle Hill roundabout. o Change columns and lanterns	£150,000 £72,000	Road safety & crime prevention	Belmont
624	LTP Police Requests	St Cloud Way. o Change columns and lanterns	£60,000 £42,000	Road safety & crime prevention	Oldfield
625	LTP Police Requests	Bridge Road, Oldfield Road – whole length Change columns and lanterns	£73,500 £70,000	Road safety & crime prevention	Oldfield
626	LTP Police Requests	Wraysbury Road, Hythe End, (Tunnel under M25), whole length. Renew tunnel lighting	£120,000 £74,000	Road safety & crime prevention	Horton and Wraysbury
627	LTP Police Requests	Norreys Drive	£35,000	Road safety & crime prevention	Oldfield
628	LTP Police Requests	Norden Road	£26,250 £25,000	Road safety & crime prevention	Oldfield
629	LTP Police Requests	Station Road, Wraysbury	£15,750 £15,000	Road safety & crime prevention	Horton and Wraysbury
630	LTP Police Requests	Penn Road	£5,250 £5,000	Road safety & crime prevention	Datchet
631	LTP Police Requests	Hill Top Close	£47,250 £4,500	Road safety & crime prevention	Sunninghill and South Ascot
632	LTP Police Requests	Stirling Close	£10,500 £10,000	Road safety & crime prevention	Clewer South
633	LTP Police Requests	Norfolk Park Cottages	£10,500 £10,000	Road safety & crime prevention	Belmont
634	LTP Police Requests	Sunninghill Road	£15,750 £15,000	Road safety & crime prevention	Sunninghill and South Ascot
635	LTP Police Requests	The Avenue, Ascot	£10,500 £10,000	Road safety & crime prevention	Ascot and Cheapside

636	LTP Police Requests	Welley Road, Wraysbury	£15,750 £15,000	Road safety & crime prevention	Horton and Wraysbury
PH82	Sunningdale Parish Project	Improvement and street lighting in Chobham Road			Sunningdale
<u>PH34</u>	<u>Bray Parish Project</u>	<u>Upgrade of lamp posts in Bray village</u>			<u>Bray</u>
		TOTAL (excl. Parish projects)	£2,125,775 £1,783,000		

PART 11) Highway Crime Prevention and Security Schemes

CONTACT: CCTV

Ken Amery – Control Room Service Manager

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ID	STRATEGY / OBJECTIVE	PROJECT	APPROX VALUE	OUTCOME	WARDS
1	Local Transport Plan (LTP) – To Improve Safety for All Transport Users	Provision of CCTV cameras and associated equipment to serve All Parish areas and Towns in the Borough	£2.5m	Road safety & crime prevention	All
2	LTP – To Improve Safety for Walking and Cycling	Alley Gating – Provision of gates situated at entrances and exists to alleys under S129 of the Highways Act 1980	£10k	Road safety & crime prevention	All

SECTION 3 - EDUCATION

3.1 WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 4: Education Provision

Development Type	Relevant Proposals	Sought
<p>All applications for new housing development</p> <p>Exceptions:</p> <ul style="list-style-type: none"> • 1-bedroom dwellings/bedsits • Dwellings for the elderly or sheltered housing schemes. • Student accommodation. 	<p>Development that would result in a net increase in expected pupil yield.</p>	<p>Contributions towards the cost of providing new accommodation and/or remodelling/improving existing accommodation at educational facilities where additional pressure is likely to arise as a result of the development.</p> <p>In most instances this contribution will be calculated on the basis of using expected pupil yields and cost of education provision for different dwelling types, looking at primary, secondary and special needs schools separately.</p> <p>It may be appropriate in some cases for a developer to provide suitable land for a new school or for the significant expansion of an existing school and to construct it, to meet the demand from the proposed development.</p>

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support education infrastructure on which new development will place an additional burden. In practice this means that we will seek contributions from development that is likely to generate additional school age children in proportion to the number of such children that are expected to attend schools that are at or near capacity. The Council will assess each case based on the expected number of new school age children from the development in question and the level of capacity at the particular schools that these children are likely to attend, to ensure that contributions requested and the schools to which they are allocated are geographically and functionally related to the development in question.

3.2 DETERMINATION OF CONTRIBUTION LEVELS:

3.3 The Royal Borough will usually determine the level of contributions required for a given residential development by multiplying the expected number of pupils by the cost of providing fixed education infrastructure for each pupil. This is obtained by applying the following formula on a per dwelling basis:

Per Dwelling Pupil Yield x ((Per Pupil Space Requirement x Building Cost per m²) x Location Factor)

Primary, secondary and special needs schools will be assessed separately, with the “credit” given for houses being demolished calculated as set out in the relevant section on “Demolitions”, below.

3.4 This formula will not apply to those developments that the Royal Borough considers likely to generate enough demand (either wholly or in combination with other local developments) for either a brand new school or schools, or significant expansion at existing provision. In these cases, the needs and costs will be assessed individually and where the proposal is not so large that the developer has the option of providing additional facilities directly, the amount of contributions is likely to be agreed in negotiation with the developer with reference to the relevant Department for Children, Schools and Families (DCSF, formerly the DfES) publications and cost estimates (see 'Large Developments – New schools and significant expansions' below).

3.5 The Council will endeavour to use up-to-date, relevant estimates for the various components in its formula at all times. As such, any of the figures given below may be updated by the Royal Borough at any time in response to new information. This affects in particular the Location Factor, the Building Cost per Metre², and the Basic Need Cost Multipliers, which are provided by the DCSF. These elements are described below:

3.6 **Per Pupil Space Requirement**

This is derived from the DCSF documents *Buildings Bulletins No.98 (secondary schools) and No. 99 (primary schools)* (2005). These give expected ranges for space requirements and we use the following figures, which fall in the middle of these ranges:

- **5.35m² for primary and nursery school provision**
- **9.44m² for secondary school provision**
- **28.336.44m² for special school provision**

3.7 **Building Cost per m²**

The DCSF publication *Education Building Projects: Information on Costs and Performance Data April 2003*, gives costs per m² for new primary and secondary school extensions. These costs have subsequently been updated by the DCSF (November 2005) by the Royal Borough in September 2007 and again by the DCSF ~~in~~ (January 2008) to reflect tender price. The cost then stood at £1,540 per m². As a result the building cost is now £1,540 per m². To get a figure for 2009, the Royal Borough has applied the forecast % annual change in tender prices given in the *Quarterly Review of Building Prices, April 2009 Issue No 113* (published by BCIS) to the January 2008 figure. The resulting building cost is now £1,475.10¹ per m².

3.8 **Location Factor**

Provided by the DCSF to weight the costs given above to account for differing building costs in different local authority areas. This is annually updated and is **1.1008** in the Royal Borough for the ~~2008~~2009/1009 financial year.

¹ The unrounded figure used in the formula is £1,475.0957

3.9 Per Dwelling Pupil Yield

Derived from the efeedback Pupil Product Ratio Research Study, 2005, the pupil yield figures used by the Royal Borough vary according to the number of bedrooms in the dwelling. Table 4.1 (below) gives the pupil yield figures arising from this survey expressed per 100 dwellings. The pupil yields for two-bedroom properties have been split between flats and houses.

Table 4.1 Pupil yield figures for properties with 2 or more bedrooms, expressed per 100 new dwellings.

	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings
Two Tier System Schools					
Primary	12.4	65.5	39.3	43.7	51.5
Secondary	2.6	12.1	33.75	36.96	42.52
Total	15.10	77.6	73.029	80.63	94.037
Three Tier System Schools					
First	9.6	56.9	22.8	34.8	33.3
Middle	4.2	15.5	30.8	20.4	30.7
Upper	1.2	5.2	19.42	25.41	30.0297
Total	15.10	77.6	73.029	80.63	94.037

3.10 The Royal Borough has two separate school systems, with a three-tier system in Windsor, Eton and Old Windsor, and a two-tier system in the rest of the borough. Although each tier obviously has its own pupil yield, the overall yield is the same across the borough, regardless of the school system. Similarly, where there are infant and junior schools (which together have the same age range as primary schools) the pupil yield is further subdivided, but with no impact on the overall figure.

3.11 Special Educational Needs

An adjustment is made to the above pupil yield figures to take account of the 1.1 children per 100 (i.e. 1.1%) having Special Educational Needs (SEN) and requiring placement either in special school provision or in a Resourced Unit. The pupil yield figures for mainstream schools are accordingly reduced by 1.1%, with the SEN contribution then calculated on 1.1% of the total mainstream pupil yield.

3.12 Surplus Places

The Royal Borough will usually seek the full level of contributions in all cases where the designated area schools have either less than 5% surplus places, or fewer than 6 actual surplus places. Where this is not the case, the Royal Borough will not usually seek any contributions.

3.13 The number of surplus places at a school will be calculated annually at the start of May, based on (i) the Net Capacity calculation as reported to the DCSF in the annually completed Surplus Places Return, and (ii) the

Summer headcount numbers. The resulting list of schools with 5% or more surplus places will then apply for the period May to April.

3.14 Even if, however, for these schools there is expected to be a sufficient number of dwellings brought forward within the year so that the existing surplus capacity is unlikely to be adequate against the cumulative impact of all these developments, the Council will usually request contributions. This is in line with the advice at paragraph B22 of Circular 05/2005 relating to pooled contributions, which states, "spare capacity in existing infrastructure provision should not be credited to earlier developers".

3.15 In areas where there is a school with very low or deficit surplus places surrounded by several with high surplus places, or vice versa, the Royal Borough may take a more flexible approach to the level of contributions sought.

3.16 **Catholic Primary Provision**

In Maidenhead and Ascot the Roman Catholic primary schools receive 10% of all primary contributions from developments within the wider area that they serve. There is no Roman Catholic provision in Datchet and Wraybury. In Windsor the Roman Catholic first school will receive the normal level of contributions for a first school for developments for which it is the closest first school. This is because the schools in Windsor share the same designated area, and so contributions are directed to the nearest school.

3.17 **Demolitions**

Many developments can only occur once existing dwellings have been demolished. It is likely that these properties will previously have had children in them and so the pupil yield from the demolitions will usually be 'offset' against the yield expected from the new dwellings. This offset will usually result in lower contributions, but it is important to note that in such cases the contributions are worked out separately for each school type/sector, rather than by subtracting the total equivalent contributions for the demolitions from those for the new build.

3.18 This is because the policy works to ensure that contributions are secured for each school sector. Thus, if one four-bedroom house was to be replaced by five two-bedroom flats, the primary school pupil yield gain would be +0.183 $((0.124 \times 5) - 0.437)$ (see table 4.1 above), whilst the secondary pupil yield would be -0.2397 $((0.026 \times 5) - 0.3669)$. Although there would therefore be a reduction in the expected number of pupils overall, the development would nonetheless place an additional burden on primary school infrastructure (irrespective of the need for fewer secondary school places).

3.19 To take account of this, therefore, the net pupil yields (new dwellings minus demolitions) and the resulting contributions are calculated separately, by school tier, with no contribution requested where the calculation for a school tier is negative.

3.20 Per dwelling costs

The application of the formula, then, results in the costs given in table 4.2 below, assuming no reductions for surplus places.

Table 4.2 Maximum education contribution costs for 1 new dwelling by number of bedrooms

	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings
Two Tier System Schools					
Primary	<u>£1,094.581,0</u> <u>67.86</u>	<u>£5,765.075,</u> <u>624.36</u>	<u>£3,462.533,</u> <u>378.02</u>	<u>£3,841.423,</u> <u>747.66</u>	<u>£4,533.124</u> <u>,422.48</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:				
Secondary	<u>£401.77399.</u> <u>33</u>	<u>£1,874.131,</u> <u>828.38</u>	<u>£5,204.965,</u> <u>104.11</u>	<u>£5,685.075,</u> <u>592.56</u>	<u>£6,553.376</u> <u>,436.97</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:				
SEN Provision	<u>£77.7998.04</u>	<u>£401.67504.</u> <u>58</u>	<u>£377.26475.</u> <u>04</u>	<u>£415.56524.</u> <u>01</u>	<u>£485.2161</u> <u>1.39</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 which will total to a maximum of no more than:				
Total	<u>£1,574.141,5</u> <u>65.23</u>	<u>£8,040.867,</u> <u>957.32</u>	<u>£9,044.758,</u> <u>957.17</u>	<u>£9,942.059,</u> <u>864.24</u>	<u>£11,571.70</u> <u>11,470.84</u>
	2-bed Flats	2-bed Houses	3-bed Dwellings	4-bed Dwellings	5-bed Dwellings
Three Tier System Schools					
First	<u>£846.68826.</u> <u>02</u>	<u>£5,006.434,</u> <u>884.23</u>	<u>£2,006.851,</u> <u>957.87</u>	<u>£3,062.642,</u> <u>987.89</u>	<u>£2,933.082</u> <u>,861.49</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:				
Middle	<u>£466.60455.</u> <u>22</u>	<u>£1,829.571,</u> <u>784.92</u>	<u>£3,674.033,</u> <u>584.36</u>	<u>£2,565.242,</u> <u>502.63</u>	<u>£3,541.103</u> <u>,454.67</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:				
Upper	<u>£183.06185.</u> <u>95</u>	<u>£803.20783.</u> <u>59</u>	<u>£2,986.602,</u> <u>939.91</u>	<u>£3,898.613,</u> <u>849.71</u>	<u>£4,612.314</u> <u>,543.29</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 then add:				
SEN Provision	<u>£77.7998.04</u>	<u>£401.67504.</u> <u>58</u>	<u>£377.26475.</u> <u>04</u>	<u>£415.56524.</u> <u>01</u>	<u>£485.2161</u> <u>1.39</u>
	New dwellings amount minus demolitions amount, to a minimum of £0 which will total to a maximum of no more than:				
Total	<u>£1,574.141,5</u> <u>65.23</u>	<u>£8,040.867,</u> <u>957.32</u>	<u>£9,044.758,</u> <u>957.17</u>	<u>£9,942.059,</u> <u>864.24</u>	<u>£11,571.70</u> <u>11,470.84</u>

3.21 Example Calculation

E.g. the primary contribution for a three-bedroom property would be:

$$((£1,540,475.10 \times 5.35) \times 1.1008) \times (0.393 \times 0.989) = \underline{\underline{£3,462,533,378.02^2}}$$

The maximum cost sought per dwelling will normally range, therefore, from £1,574,141,565.23 for two-bedroom flats to £11,571,701,470.84 for five bedroom properties.

If a demolition were involved as per the previous example in 2.8, the contributions would be (on the basis of five two bed flats replacing a four bed house in Maidenhead):

Primary Element:

$$((5 \times \underline{\underline{£1,094,581,067.86}}) = \underline{\underline{£5,472,90339.30}}) - (1 \times \underline{\underline{£3,841,423,747.66}}) = \underline{\underline{£1,631,48591.64}}$$

Secondary Element:

$$((5 \times \underline{\underline{£401,77399.33}}) = \underline{\underline{£2,008,851,996.63}}) - (1 \times \underline{\underline{£5,685,075,592.56}}) = - \underline{\underline{£3,676,223,595.93}} = \underline{\underline{£0.00}}$$

Special Needs Element:

$$((5 \times \underline{\underline{£77,7998.04}}) = \underline{\underline{£388,95490.21}}) - (1 \times \underline{\underline{£415,56524.01}}) = - \underline{\underline{£26,6133.81}} = \underline{\underline{£0.00}}$$

Total Education Contribution Requested:

£1,631,481,591.64

3.22 Large Developments – New schools and significant expansions

Where the Royal Borough has determined that a new school is required, the relevant developer(s) may in the first instance have the option of providing this directly, together with any required land and access arrangements. Where this is not suitable or possible, or where a significant expansion to an existing school is required, the associated education contributions initially requested will normally be based on the DCSF Basic Need Cost Multipliers and the location factor, as set out above. It may however, be more appropriate to estimate the total costs of a large project relating to a large number of potential pupils directly. In most cases the final cost is likely to be agreed in negotiation with the developer with reference in particular to the DSCF publications *Building Bulletins No.98 (secondary schools) and No. 99 (primary schools)* (2005) and/or any subsequent amendments. The Basic Need Cost Multipliers, have been updated by the Royal Borough from the 2008-09 figures from the DCSF, using in the forecast % annual change in tender prices given in the Quarterly Review of Building Prices, April 2009 Issue No 113 (published by BCIS)~~line with the forecast % annual change in tender prices given in the April 2007 Indices and Forecasts document from DSCF.~~ They are expressed as a cost per pupil for new accommodation, and are currently (200908/1009):

Basic Need Cost Multipliers	Location Factor	Total
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² The apparent discrepancy between the formula and the result is due to the rounding of the pupil yield figure for ease of reference. The actual pupil yield here would be 0.3934586616541, and this (and other unrounded figures) are used in the actual calculation of costs. The figure of 0.989 in this formula is the SEN reduction (See paragraph 3.11).

Primary:	£12,257.00 <u>11,740.42</u>	1. <u>1008</u>
	£13,237.56 <u>12,914.46</u>	
Secondary:	£18,469.00 <u>17,690.61</u>	1. <u>1008</u>
	£19,946.52 <u>19,459.67</u>	

3.23 Where there is a requirement for additional land the developer will either provide a suitable site, in line with the latest site size guidance from the DSCF, or sufficient funding to acquire such a site.

3.24 **Feasibility and Design Costs**

The Royal Borough reserves the right to seek feasibility and design costs in some circumstances to cover those costs where appropriate. These costs are covered in the Basic Need Cost Multipliers referred to above, and so would automatically be part of any negotiation around ‘new schools’ and ‘significant expansions’. It may, however, also be appropriate for the feasibility and design costs to be sought in some further, limited, instances.

3.25 **Projects**

The education contributions sought by the Royal Borough will usually be put towards schemes that are identified in the Asset Management Plan - at the time at which the contributions are paid - at the appropriate schools.

3.26 The schemes listed below have been extracted from the **current** Asset Management Plans of the Borough's Schools. **As these Asset Management Plans are updated continually in line with changing needs at schools, this list of schemes should be viewed as an example of the sorts of projects that would be funded or part funded by the education contributions from a development.** As planning permissions currently generally last for three years, projects currently identified could be completed or could be replaced by others.

3.27 Projects that would be eligible for funding through S106 contributions would usually relate, either wholly or in part, to increasing the capacity of the local school system to cope with the expected demand arising from the development.

3.28 In those instances where substantial additional accommodation, or even a new school, is required as a result of one or more developments, these will not be identified in the Asset Management Plan but will subsequently form part of the Royal Borough's capital programme. Even smaller requirements for new accommodation will not necessarily be identified in the Asset Management Plan until after a proposal is submitted and approved, as the plan will not have yet been updated to take account of the effect of that proposal and the needs arising from it.

List of Education Projects – August 2008

The list below gives all of the projects currently listed on the Asset Management Plans (AMPs) for the schools in the Royal Borough of Windsor and Maidenhead as at August 2008. Please note that AMPs deal with all a school's needs and therefore contain many projects that are not suitable for spending contributions on for various reasons. Certain projects within each AMP are shown in lighter type and with asterisks and grey text against them to indicate that they would **not usually be funded through S106 monies**.

Section 106 contributions towards education provision will usually be directed towards one or more qualifying projects from the relevant AMP, although it is also important to note the following points:

- (1) This list contains the latest AMP projects, but will become out of date as schemes are completed or priorities change (although this document will be updated regularly to minimise this problem). Contributions will, therefore, usually be directed to appropriate projects from the equivalent AMP *when they are received*.
- (2) In assessing which projects are appropriate for funding by contributions, the Council takes full account of current Government advice in Circular 5/05 on the use of planning obligations. This states *inter alia* that the costs of subsequent maintenance and other recurrent expenditure should normally be borne by the body or authority in which the asset is to be vested. Therefore these costs are not generally eligible for funding by contributions.
- (3) The Council reserves the right to direct contributions towards projects not listed on the AMPs. This may be of particular relevance where a housing development, either by itself or in conjunction with other schemes, triggers the need for a new school or for a substantial extension of an existing one (the Council's approach in this situation is discussed above under "Large Developments").
- (4) Projects marked with an asterisk (*) and grey text will not usually be funded through S106 monies.**
- (5) A percentage of children from new developments are likely to have medical or physical difficulties that may or may not be associated with learning difficulties. Whilst some of these children will be educated in special school provision, the majority will be taught in their local schools. Projects described below as 'Disabled Access Improvements' and 'Medical Rooms' increase the capacity of a school to provide education for children with such needs, and may include ramps, lifts, acoustic treatment, lighting improvements (for visual impairment) and so on. In addition, new medical and other rooms also typically free up space within the school for general educational purposes that is currently used, informally or otherwise for these purposes (NB this is also the case for many projects that provide new, apparently specialist facilities).
- (6) A number of schools have projects listed as "improvements to circulation routes". In many of the Borough's schools, the only access to a particular classroom may be through another classroom. Not only is this disruptive, but it also reduces the teaching capacity of that latter classroom as space has to be kept clear for access. Improving circulation routes by building new corridors/access points can free up teaching space in existing classrooms and so increase the capacity of the school. In certain cases, works to circulation routes involve widening or extending is required directly as a result of rising pupil numbers.
- (7) Bilateral legal agreements with developers will usually commit the Royal Borough to spend any education contributions in an appropriate way within a specified timescale, typically ten years from the receipt of the monies.

Any queries about the projects listed below should be directed towards the Royal Borough's School Accommodation Service on 01628 796364.

Alexander First School	*	Demolition of swimming pool
		Disabled access improvements
		Extension/remodelling to teaching spaces to provide (i) appropriate size classrooms, and; (ii) circulation routes outside teaching areas
	*	Improve quality of classroom sinks
	*	Improvements to playing fields
		Internal remodelling to provide improved administrative facilities
	*	Provision of additional car-parking spaces
	*	Provision of external space for Foundation stage
		Provision of medical room
	Toilet refurbishment/remodelling and/or additional facilities	

All Saints CE Junior School		Disabled access improvements
		Extend/remodel small classrooms
	*	Prevention of solar gain/provision of solar gain
		Provision of disabled toilet
		Provision of medical facilities/room

Altwood Secondary		Additional ICT lab
		Disabled access improvements, including lifts
		Extend/remodel small classrooms
		Extension of dining room to increase size
	*	Improvements to external access routes
		Increase and enlarge music facilities
		Increase number and size of art rooms
		Library expansion
		Rationalise small staff areas
	*	Refurbishment of corridors including new flooring
		Refurbishment/remodel of changing rooms
		Remodel technology labs to ensure suitable size and provision
		Specialist Lab remodelling/improvements
*	Window and door replacement	

Alwyn Infant and Nursery School		Acoustic improvement in Hall
		Extend/remodel small classrooms and home bases
		Library expansion through remodelling
	*	Provision of Foundation stage external area
		Provision of medical room
		Provision of storage/resources area
		Provision of two new classrooms
	*	Replacement of external doors
	*	Resurfacing of playground
		Staff toilet – improvement and/or additional facilities

Bisham CE Primary School		Disabled access improvements
		Provision of medical room
		Provision of specialist Design Technology area
	*	Window and door replacement

Boyne Hill CE Infants & Nursery School		Disabled access improvements
		Extend/remodel small classrooms
		Extension and remodelling to provide additional administrative facilities
		Extension and remodelling to provide adequate staff-room facilities
		Extension to undersized library
		Provision of medical room
		Toilet refurbishment/remodelling and/or additional facilities

Braywood First School		Disabled access improvements
		Extend/remodel small classrooms
		Extra classroom to address foundation class size
	*	New entrance & fencing to provide pedestrian only entrance
	*	New signage at school gates
		Provision of new hall or extension to existing rented parish hall
	*	Roof replacement
		Toilets-improvement and/or additional facilities
*	Upgrade of external play equipment	

Burchett's Green Primary School		Additional space to separate class base from school hall
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Charters Secondary School	*	Additional car-parking spaces
		Additional 6 th Form teaching provision and study
		Additional space for sports teaching
		Disabled access improvements
		Enlarge classrooms which are too small
		Extension to hall
		Improve/increase circulation routes that are too narrow for increasing pupil numbers
		Library extension
		Provision of additional storage spaces
		Provision of hardplay area
		Provision of one additional Science Lab
	*	Provision of swimming pool
	*	Pupil/vehicle separation
		Remodelling and extension of Technology Block
	Remodelling/ improvements Science Labs	
	Toilets-improvement and/or additional facilities	

Cheapside Primary School		Enlarge classrooms which are too small
		Enlarge cloakroom area
		Enlarge kitchen area
	*	Fencing in some areas of grounds will need updating
		Provision of a medical room
	*	Provision of additional car-park spaces
		Provision of additional playground and or playing fields (existing insufficient)
		Remodelling/extension of administration and entrance
	*	Renovation of swimming pool building
	Toilets-improvement and/or additional facilities	

Churchmead CE Secondary School		Additional storage space
		Disabled access improvements including provision of toilet and lifts
		Enlarge ICT area which is too small
		Extension to increase the size of specialist classrooms; e.g. music art and science
		Extension/remodelling of undersized library
		Improvements to circulation routes
	*	Increase the size of the administrative accommodation
	*	Provide a new surface for the tennis courts
		Remodel and provide one additional technology classroom
	*	Soundproofing works from "aircraft" noise

Clewer Green First School		Disabled access improvements including lift
	*	Electrical and lighting improvements
		Extend small classrooms
		Extension/remodelling of undersized library
		Internal remodelling to increase staff-room and administration area size
		Provision of two new classrooms
		Replace small Hall
		Toilet refurbishment/remodelling and/or additional facilities

Cookham Dean CE Primary School		Remodelling and extension of administrative facilities
		Disabled access improvements
	*	Provision of Foundation stage external grounds
		Provision of medical room

Cookham Rise Primary School	*	Provision of Foundation stage external play space
		Provision of medical room
	*	Window replacement

Courthouse Junior School	*	Develop hard-play area
		Disabled access improvements including lift
		Extension to provide a larger IT area
		Extension to provide an additional large teaching space
		Toilet refurbishment/remodelling and/or additional facilities

Cox Green Secondary	*	Electrical improvements
		Enlargement of specialist areas – Science, Art, IT
		Expansion of 2 IT areas
		Extension and remodelling of classrooms that are too small
		Provision of Astroturf facilities
		Provision of new and refurbishment of old changing rooms
		Provision of new sports facilities
		Refurbish and remodel PE spaces, providing additional changing rooms
		Refurbishment/remodel science areas
		Remodel Technology areas
		Remodelling to improve reception area
	*	Replace windows
		Toilets-improvement and/or additional facilities

Datchet St Mary's CE School		Extension and remodelling of classrooms that are too small
	*	External covered way
	*	Improvements to access roads and paths
		Internal remodelling and possible extension to increase administrative areas (Headteacher's office is too small)
	*	Provision of electric gates
		Refurbishment of the hall

Dedworth Green First School		Disabled access improvements
		Extension to provide larger classrooms
	*	Playing field drainage
	*	Replacement of power points in classes
		Toilet refurbishment/remodelling and/or additional facilities

Dedworth Middle School		Disabled access including lift to first floor and external first floor covered walk to specialist IT area
		Extension of existing staffroom
		Extension of sports hall
		Provision of AWP areas
	*	Provision of cycle storage facilities
	*	Provision of general storage facilities
	*	Provision of general storage facilities
	*	Provision of improved parking facilities and access routes within school grounds
		Raising of sunken hall floor and removal of old stage to increase size
	*	Refurbishment of changing room facilities including disabled access
	*	Resurface Tennis courts
		To improve site security-gates/fencing
	Toilet improvements and/or additional facilities	

Desborough Secondary		Additional Science Lab
		Disabled access improvements including lifts
		Extension and remodelling of classrooms that are too small
		Extension and remodelling of under-sized dining room/kitchen space
	*	Rebuild/refurbishment of life expired buildings/site
		Remodelling/refurbishment of main hall block to create adequately sized rooms
		Science Lab refurbishment and enlargement
	*	Site security improvements
		Toilet refurbishment/remodelling and/or additional facilities

Ellington Primary School	*	Boiler replacement
		Disabled access improvements
		Extension, internal remodelling and refurbishment to increase room sizes
	*	External door replacement
	*	Provision of proper access path to field
		Refurbishment/remodel of toilets
	*	Replacement of the roof
	*	Rewiring of electrics
	*	Window replacement

Eton Porny CE First School		Disabled access improvements
		Extension of undersized hall
		Extension/remodelling of small administrative accommodation
		Provision of disabled toilet facility
	*	Provision of Foundation stage external play space
		Provision of medical room
		Toilets-improvement and/or additional facilities
Eton Wick CE First School	*	Acoustic treatment of dining room space
		Disabled access improvements including remodelling of entrance
	*	Improvements to outdoor space
		Remodelling/refurbishment of classroom spaces
	*	Replacement of fencing/gates
Furze Platt Infant School	*	Additional power points and sinks in classrooms
		Disabled access improvements including provision of ramps
		Provision of additional hard-play space/resurface existing
		Provision of new classroom
	*	Provision of new front door to assist accessibility
	*	Resurfacing of hardplay area
		Toilets-improvement and/or additional facilities
*	Window replacement	
Furze Platt Junior School	*	Courtyard ramps and resurfacing
		Disabled access improvements
		Enlargement of medical room
		Enlargement of staffroom
		Provision of additional admin offices
		Provision of hardplay area
		Provision of small group spaces for Special Educational Needs
		Refurbishment/remodelling of toilet facilities
Furze Platt Senior		Disabled access improvements including lifts
		Improve inadequate music/drama facilities
	*	Internal refurbishment, including replacing worn flooring
	*	Pupil circulation route improvements
		Remodelling/extension of undersized facilities for staff
		Science Lab refurbishment
		Toilet improvements and/or additional facilities
*	Window and door replacement	
Hilltop First School		Classroom extension, and refurbishment of foundation space
		Disabled access improvements
		Provision of three new classrooms
	*	Re-tarmac external areas
	*	Toilet improvements and/or additional facilities
	Window replacement	
Holy Trinity CE Primary School, Cookham		Disabled access improvements
		Enlargement of undersized classrooms
		Hall extension
	*	Window and door replacement

Holy Trinity CE Primary School, Sunningdale	*	New flooring in hall
		Provision of medical room
		Provision of small group spaces
	*	Road and path access improvements
Holyport CE Primary School		Disabled access improvements
	*	Improvement to grounds, including fencing
	*	Provision of additional car parking spaces
	*	Provision of external shade areas
		Provision of Foundation stage classroom in new building
		Provision of Medical/Welfare facilities/room
		Provision of music facilities
		Provision of small group spaces by remodelling or extension
	*	Resurfacing of hardplay surface
	*	Windows/doors replacement
Holyport Manor Special School		Disabled access improvements
		Major refurbishment and rebuilding including residential facilities
	*	Resurfacing of access roads and paths
Homer First School	*	Additional car-parking spaces
	*	Develop grounds
		Disabled access improvements
		Extend Library which is too small
		Extension of hardplay area
		Extension/remodelling of small staffroom
		Provision of a medical room
	*	Provision of additional storage areas
		Provision of new classroom
		Provision of small group room
	Toilet improvements and/or additional facilities	
Kings Court First School		Disabled access improvements
		Extend KS2 Library
		Extend staff-room which is too small
		Provision of medical room
		Provision of new classroom
	*	Replace old sinks in classrooms
	*	Replacement of external elevation panels and windows
	*	Re-site and expand the cycle storage
	Toilet improvements and/or additional facilities	
Knowl Hill CE Primary		Adaptation to create suitable library
	*	Conversion of the music room into library
		Extension to provide additional classroom space
	*	Provision of car-parking to enable vehicle separation from playground
	Refurbishment of hall	

Larchfield Primary School		Extension to improve entrance and admin areas
	*	Provision of an adventure playground
		Provision of medical room
	*	Provision of new security fencing
		Refurbishment /remodelling of Year 3 classroom
	*	Refurbishment of hall to improve facilities
		Remodelling to enlarge classrooms
		Remodelling to provide enlarged staff-room
		Toilet refurbishment/remodelling and/or additional facilities
	*	Upgrade, refurbish, and extend playground
Lowbrook Primary School		Disabled access improvements
		Provide an extra classroom
Newlands Girls' Secondary School		Disabled access improvements including lifts to upper floors
		Extend and re-model classrooms that are too small
		Extend/remodel 6th form area which is too small
		Extend/remodel administrative accommodation
	*	Linking of disparate buildings
		Playing field shortage
		Provide additional Technology space by remodelling/rebuild
		Provision of additional meeting room
	*	Replacement of windows and doors
Oakfield First School		Extend and re-model classrooms that are too small
		Improve disabled access
	*	Inadequate car-parking provision
		Provide medical room and disabled toilet facilities
		Provision of additional office space
		Provision of new classroom
		Provision of small group spaces
	*	Resurfacing of car park
		Toilets – improvement and/or additional facilities
	*	Window replacement
Oldfield Primary School		Disabled access improvements
		Enlarge classrooms
		Enlarge/refurbish administrative areas which are currently too small
		Extension to enlarge staff areas
		Extension/remodelling of undersized library
		Improve circulation to link separate areas of the school
	*	Improve the surfacing of access roads and paths
	*	Insert skylights into the roofs
		Medical and disabled toilet provision
	*	Provide external canopies for weather shielding
	*	Provision of additional car-parking spaces
*	Resurfacing of the playground	

St Edmund Campion Catholic Primary School		Creation of an IT suite
	*	Provide Nursery facilities
	*	Provision of a covered link between the main school and an external classroom
		Provision of additional dining space and additional large space
	*	Provision of Foundation stage external grounds
		Remodel of small group spaces to provide extra space and storage
		Remodelling/enlargement of Cloakroom areas
	*	Roof replacement
	Toilet improvements and/or additional facilities	

St Edward's Catholic First School		Disabled access improvements
		Expansion/remodelling to increase hall size
		Internal remodelling to provide appropriate size classrooms
		Remodelling to upgrade kitchen
		Toilet improvements and/or additional facilities

St Edward's Royal Free Ecumencial Middle School		Disabled access improvements
	*	Refurbishment of hall and dining areas
		Remodelling and extension of small teaching spaces
		Remodelling to enlarge library

St Francis Catholic Primary School		Disabled access improvements
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St Luke's Primary School	*	Creation of a separate entrance for the playgroup
		Disabled access improvements
	*	Extension and resurfacing of the playground
		Extension of the staffroom
	*	Improved car parking facilities
	*	Installation of a covered teaching area
		Provision of additional space for extended services
		Provision of additional space for small groups
		Provision of changing rooms
		Provision of Medical Room
		Provision of storage areas to provide additional teaching space in classrooms
		Refurbishment of hall to improve the facility and provide a dining area
	*	Replacement of the swimming pool
	*	Replacement of windows and front door
*	Roof repairs	
	Toilet refurbishment/remodelling	

St Mary's Catholic Primary School	*	Additional car-parking spaces
		Disabled access improvements
		Provision of a larger library
		Provision of disabled car spaces
		Provision of new classrooms

St Michael's CE Primary School		Disabled access improvements
	*	Provision of Foundation stage external play area
		Provision of Medical room
		Remodelling to provide additional storage facilities
	*	Replacement windows and doors
	*	Re-roof hall roof
*	Resurfacing of hard-play ground provision	

St Peter's CE Middle School		Additional Science /technology teaching areas
		Disabled access improvements including lift
		Extension of medical room
		Extension of small classrooms
		Insufficient hard-play surface
		Provision of additional resources/storage spaces
		Provision of small group spaces
	*	Provision of storage facilities
	*	Toilet improvements and/or additional facilities
	Windows and door replacement	
South Ascot Village Primary School		Disabled access improvements
		Provision of medical room
	*	Window and door replacement
The Queen Anne Royal Free CE First School		Disabled access improvements
	*	Improve playing field quality
		Increase storage area
		Internal remodelling to eliminate circulation route through classroom
	*	Provision of a drop off zone and additional staff parking
	*	Provision of appropriate external Foundation stage grounds
	Provision of medical room	
The Royal Crown Aided First School		Creation of additional small group spaces
	*	Creation of an outdoor space
		Disabled access improvements
		Existing hall too small - provision of new hall
		Extension of classrooms to provide suitable size
		Provision of Headteacher's Office
		Remodel/extend small staff-room
The Windsor Boys' School		Extension/remodelling of undersized library
		Extension/remodelling to enlarge undersized Art Room
		Internal remodelling to provide additional 'Learning Achievement' facilities
		Provision of additional hard play areas
		Provision of lifts to disabled inaccessible first floors
		Remodelling and improvements of two laboratories
		Remodelling/extension of administration accommodation
	*	Window and door replacement
Trevelyan Middle School	*	Additional security cameras
		Disabled access improvements including internal ramps and lift
	*	Outdoor shelters
		Refurbishment of classroom including heating and windows
	*	Ventilation to IT room
Trinity St Stephen CE First School	*	Admin accommodation improvements
		Disabled access improvements
		Expansion of entrance area/disabled access improvements
		Expansion/remodelling to increase Hall size

Waltham St Lawrence Primary School		Disabled access improvements
		Extension of admin and headteacher's office
	*	Extension to playground
		Increase the size of small classrooms
	*	Provision of covered waiting area
		Provision of medical room
		Provision of small group spaces
		Provision of sports building/dining room
	Toilet improvements and/or additional facilities	

Wessex Primary School	*	Acoustic treatment of corridors
		Disabled access improvements including lift
		Enlarge the foundation classroom
	*	Improve car-parking and vehicle separation
		Improve entrance, disabled access and administration areas
		Provision of medical room and disabled toilets
		Provision of small group spaces
	*	Remodel small cloakrooms
	Toilets improvements and/or additional facilities	

White Waltham CE Primary School		Disabled access improvements including ramps
		Enlarge classrooms that are too small
		Extension to provide a suitable library
		Internal remodelling/extension to increase size of hall (too small) and relocate kitchen facilities
		Provision of external teaching space and storage
		Provision of medical room and disabled toilet
		Provision of small group spaces
		Toilets – improvement and/or additional facilities

Windsor Girls' School		6th Form accommodation too small
	*	6th Form covered walk
		Expansion/remodelling to increase Hall size
		Extension/remodelling to expand undersized dining/kitchen space
		Provision of Sports Hall
	*	Refurbishment of science labs
		Remodelling/extension to enlarge 6 th Form provision
		Remodelling/refurbishment of Drama spaces
	*	Replacement of windows and doors
		Some circulation spaces too small
	Toilet improvements and/or additional facilities	

Woodlands Park Primary		Disabled access improvements
		Increase classroom sizes where too small
		Provision of additional office space
	*	Provision of external Foundation nursery area
		Provision of medical room
	*	Refurbishment of swimming pool
		Toilets – improvement and/or additional facilities

Wraysbury Primary School		Creation of an additional large teaching space
	*	Creation of an outdoor teaching space
		Disabled access improvements
		Enlargement of admin accommodation
		Extend size of small classrooms
		Extension to provide music and technology space
	*	Hard play extension
		Provision of medical room
		Provision of small group spaces
	*	Replacement of electrics (corridor lighting)
	*	Replacement of hall windows
	*	Swimming pool enhancements
		Toilet refurbishment/remodelling

Parish Education Requests

In addition to the qualifying projects included within the asset management plans of the Borough's schools as set out above, two of the Parish projects listed in Section 14 of this document can also be interpreted as relating to provision of education:

Hurley Parish Council request provision of a school bus from Hurley to connect to Furze Platt School (£10-15k).

White Waltham Parish Council request the capacity of White Waltham CE Primary School be increased by adding a classroom and related facilities (Parish cost estimate £250k)

SECTION 4 - COMMUNITY FACILITIES

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 5: Community Facilities

Development	Relevant Proposals	Sought
All applications for new residential development.	Development that will involve a net increase of 1 or more dwellings.	A contribution per additional dwelling towards the cost of: <ol style="list-style-type: none"> 1. providing new community facilities relevant to the area, or 2. enhancing or extending existing community facilities relevant to the area.

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Community facilities on which new development will place an additional burden. In practice this means that we will seek contributions from development that is likely to generate additional residents where there are appropriate facilities that are likely to be used by these new residents. Many such facilities offer services across the wide areas within the Borough or across the Borough as a whole, so that, for example, many counselling facilities are concentrated in the major towns and a proportion of the costs may be sought from developments not in the immediate locality of these projects so that there may be geographical and functional links to projects throughout the Borough in terms of what is likely to be used by new residents.

2) WHY ARE EXISTING COMMUNITY FACILITIES UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

Projects: The projects listed on the following pages show areas where additional demand could not be met by existing facilities.

A development will be expected to contribute if it is located within 2 kilometres of a facility where a listed project is proposed. However, contributions will normally be applied to the relevant project considered most appropriate at the time, which may not always be the closest.

In particular, certain projects cover very wide areas (many of which are Borough-wide, ~~including the new multipurpose centre being developed at 4 Marlow Road, Maidenhead~~) and it may be thought appropriate to apply contributions to bring these projects forward. However, whilst these projects will also benefit residents from other parts of the Borough, the contribution from any particular development will normally represent a small proportion of the overall cost of provision and there will also normally be a number of other relevant projects on which the development will place an additional burden in infrastructure terms, many of which may be more local.

3) DERIVATION OF CONTRIBUTION:

The Council seeks ~~£580-558~~ per dwelling for Community Facilities. This figure is arrived at as follows:

Facility	Typical Local Population*	Indicative cost of construction*	Cost per person.	Cost per Dwelling**
Community Centre	6,000 £58058	£1.4338m	£2323	

* Population and construction costs based on the type of multi-use centres that ~~have been the Council has recently~~ constructed ~~or is proposing at Woodlands Park and elsewhere within the Borough.~~

** Using an average occupancy rate per dwelling of 2.5 persons.

- 4) Although detailed costs and thresholds for the various forms of ~~e~~Community ~~f~~Facility listed overleaf will probably vary, it is considered reasonable to use the estimated costs for a new community centre as an estimate for the likely average impact of new residents and ask for a sum of ~~£58058~~ whatever type of facility is required in any particular case. This is because the variations in cost per dwelling between different types of facility would be unlikely to be significantly different in the context of this exercise, and a multiplicity of slightly-different sums would be problematic to administer and enforce.

Exceptionally, the Council may consider accepting contributions towards Social Services and Health provision as an alternative to Community Facilities if this approach is justified in the particular circumstances of a given case. This possibility will be negotiated with applicants on a case-by-case basis.

COMMUNITY FACILITIES PROJECTS:

PART 1) SCHEDULE OF SCHEMES: MAIDENHEAD

**CONTACT: Community and Youth Services Team
Tel. 01628 – 796983**

STRATEGY/ OBJECTIVE	PROJECT	APPROX . VALUE	OUTCOME
Local Cultural Strategy	Pinkney's Green Youth & Community Centre <ul style="list-style-type: none"> ▪ Develop Cyber cafe/ICT suite ▪ Increased security around perimeter through CCTV ▪ Remodel existing main hall to improve usage by community groups 	<p>£2015K £5K</p> <p>£35K</p>	Improved community facility
	Maidenhead Town Centre (TICTAC), King Street <ul style="list-style-type: none"> ▪ Increasing ICT access ▪ Improving the electronic access for legal advice. ▪ Improving equipment available to young people 	<p>£10K</p> <p>£45K</p> <p>£5K</p>	Improved community facility
	4 Marlow Road Community Centre <ul style="list-style-type: none"> ▪ Improvements to meet needs of users and to increase capacity of Centre ▪ Contribute to the ICT, furniture, fittings and equipment 	<p>£300K</p> <p>£300K</p>	Improved and extended community facility
	Larchfield Area <ul style="list-style-type: none"> ▪ Development of Mobile Youth facility to include youth shelter ▪ Provide contribution to Community Centre for local residents in the Larchfield area (As agreed under delegation by Directors/ Lead Member 2004) 	<p>£75K</p> <p>£1.5m</p>	<p>Development of youth and community provision</p> <p>Development of Community Centre for local residents in the Larchfield area</p>
	Community Facilities for the Blackamoor Lane area New community facility details to be advised	Tba	Development of Community Centre for local residents in the Blackamoor Lane area
	Provision of teenage facilities in Holyport (in conjunction with the Borough initiative which formed the Holyport Youth Action Group)	£50K	Improved community facility

COMMUNITY FACILITIES PROJECTS:

PART 2) SCHEDULE OF SCHEMES: WINDSOR

**CONTACT: Community and Youth Services Team
Tel. 01628 – 796983**

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Local Cultural Strategy	Manor Youth & Community Centre		Increased support for services for young people in the area
	• Extension to youth centre.	£600K	
	• Extension of youth provision and eCyber café	£2015K	
	• Redevelopment of kitchen area to expand delivery to wider audience including young people with LDD and physical disabilities.	£25K	
Local Cultural Strategy	Windsor Youth and Community Centre		Increased support for services for young people in the area
	▪ Improved ICT provision	£15K	
	▪ On –site Storage Container	£7K	
	▪ Technical solution for on-line web-based counselling	£40K	
	▪ Youth Talk expansion of Counselling provision	£1M	
	▪ CCTV - providing safer facilities by monitoring youth and skate park facilities. Increased usage by young people.	£35K	

COMMUNITY FACILITIES PROJECTS:

PART 3) SCHEDULE OF SCHEMES: PARISH AREAS

**CONTACT: Community and Youth Services Team
Tel. 01628 796983**

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Local Cultural Strategy	Cox Green Youth & Community Centre <ul style="list-style-type: none"> ▪ New multi-purpose sports floodlit area for use by community out of school hours ▪ Cyber cafe ▪ Additional parking for increased community centre usage ▪ Erect additional storage facilities for increased community usage ▪ Computer room for young people 	£80K £15K £12K £6K £25K	Improved youth and community facility
	Datchet Youth & Community Centre <ul style="list-style-type: none"> ▪ Soundproof partition to enable dual use of facilities ▪ Cyber cafe Purchase and installation of cooker ▪ Fenced in recreation area to provide wider community, children and young people safe multi purpose facility. To be supported by external access to existing toilet facilities. 	£6K £10Kk £50K	Wider community access to community based facilities and recreation area
	Charters Youth & Community Centre <ul style="list-style-type: none"> ▪ Increased security around perimeter through CCTV ▪ Cyber cafe ▪ Kitchen facilities to be enlarged and developed into fully compliant SENDA provision. 	£15K £15K £30k	Improved community facilities, curriculum and increased access and provision for the disabled community
	Woodlands Park Youth & Community Centre <ul style="list-style-type: none"> ▪ Development of sports based activities to meet growth in usage 	£40K	Improved community facility
Leisure Strategy	Old Windsor Youth & Community Centre: <ul style="list-style-type: none"> • Improvements to access and toilets. • Internet access including Cyber Café 	25K £30k	Improved community facility
Leisure Strategy	Eton Wick Youth Centre: <ul style="list-style-type: none"> • Improvements to access and toilets. • Storage Facilities 	£20K £10K	Improved and enlarged community facility
Leisure Strategy	Hurley Lock Canoe Centre: <ul style="list-style-type: none"> • Equipment to development of new facilities not previously offered. 	£47K	Improved recreational facility for all young people within RBWM and the community

Local Cultural Strategy	Youth Counselling Youth Access (Development of Youth Information, Advice and Counselling services within the Ascot areas)	£35K	New facility to support young people in RBWM
Local Cultural Strategy	Sunningdale Parish Council Rebuild the Parish Office and Pavilion and upstairs Grounds Manager's flat to provide additional office space, changing facilities and further accommodation for Groundsman	£100K	Improved and enlarged community facility

Parish Community Facility Requests

In addition to these (many of which are supported by Parish Councils), many of the Parish projects listed in Section 14 of this document can be interpreted as relating to community provision. These are set out below for each parish:

Bisham Parish Council requests provision of village notice boards

Cookham Parish Council requests a community minibus or Borough Bus

Cox Green Parish Council requests provision of dedicated Youth Facility to provide expanded youth activities, drop-in facilities and Youth Worker engagement

Datchet Parish Council requests provision of

- a disabled toilet (estimated cost £10K)
- Village Green Improvements (£26K) and
- Funding to assist with Parish Yard redevelopment-Work Area, Grounds equipment and general storage £30k and relocation of the Parish Clerk's office (£5k)

Eton Town Council

- Renovation of existing club pavilion and extension of same to provide meeting place facility
- Car park provision for these facilities

Horton Parish Council request improvements to the village hall (Champney Hall), including disabled toilets and connection to main drainage, soundproofing, CCTV cameras, provision of a hearing loop and upgrades to the kitchen and fire safety equipment.

Horton Council also request funding to

- Develop a village awareness project to increase governance and community usage to ensure long-term viability of village hall.
- Develop an adult education programme offering starter/taster short courses for all ages.
- Allow it to move forward and meet government targets on electronic communications.
- Create a village record and archive facility.
- Develop with other agencies plans/actions to address issues like anti-social behaviour to ensure the community feel safe and secure.
- Build on and extend the successful Summer Play scheme
- develop with other agencies plans/strategies to address issues like anti-social behaviour, isolation and community cohesion to ensure that all sections of the community feel safe and secure.

Hurley Parish Council request provision of

- ~~□ a small Police post (perhaps by leasing premises in the village, possibly those currently used by Post Office when this relocates/closes) (estimated cost £50K) and new kitchen facilities and~~

- Burchetts Green Village-Provision of Village Hall for communal use
- Hurley Parish Generally-Provision of community mini-bus
- Littlewick Green Village- Update ladies toilets Gilchrist Hall

Old Windsor Parish Council request

- provision of CCTV in village centre (St Lukes Road), Memorial Hall site etc., and on Recreation Ground to counter increasing traffic and anti-social behaviour and ;
- Refurbishment/improvement of the Day Centre

Sunningdale Parish Council request

- ~~□ Rebuild the Parish Office and Pavilion and upstairs Grounds Manager's flat to provide additional office space, changing facilities and further accommodation for Groundsman.~~
- Village Hall- repairs to roof drains and other externals

Sunninghill and Ascot Parish Council request,

- New bins
- Seating
- Shelter at cemetery
- A new Parish Council van
- CCTV at areas where antisocial behaviour is continual

White Waltham Parish Council support the request for upgrading kitchen facilities at Littlewick Green Village Hall and request:

- ~~□ a new community centre at Woodlands Park~~
- more public benches throughout the Ward
- Stand alone CCTV system for White Waltham
- ~~□ Redecoration of village hall internally and externally (Estimate £15K)~~

Woodlands Park Ward

- Additional equipment for Woodland Park Village Centre
- Leasehold Improvements at Woodlands Park Village Centre – Additional storage facility

Wraysbury Parish Council requests improvements to the village hall including CCTV cameras to the car park, funding to assist in the construction of a replacement Scouting Facility.

Wraysbury Council also requests funding to

- continue the development of Children/Youth Services especially for those under the age for statutory funding.
- encourage junior participation in established village sporting clubs organisations (Bowls, Cricket, Football, Tennis, etc).
- allow it to move forward and meet Government targets on electronic communications.
- Buy equipment to develop and enhance the village record and archive facility.
- develop, with other agencies, plans/actions to address issues such as anti-social behaviour to ensure the community feel safe and secure.
- help the elderly and disabled with transport to essential services and social activities

COMMUNITY FACILITIES PROJECTS:

PART 4) SCHEDULE OF SCHEMES: OTHER

**CONTACT: Community and Youth Services Team
Tel. 01628 – 796983**

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	Redevt. Of Outdoor Education Project Indoor Climbing Wall	£15K	Redevelopment of climbing wall to increase capacity
	Voluntary and community sector resource centre	£25.5K	Increased support to meet national formula funding for C.V.S.'s
	Voluntary Sector and Partnerships	£25K	Provision and support to voluntary community and youth sector – in line with Govt targets
	Youth Forum projects (incl. Rebuild website, equipment and games)	£45K	Development of youth participation forum
	Parish Youth Outreach Scheme <ul style="list-style-type: none"> • Suitable converted vehicle • Audio Equipment 	£115K	Improved recreational facility with greater ability to reach the public as a result of less licence restrictions
	Mobile project (specialist provision): <ul style="list-style-type: none"> ▪ Peripatetic Youth Arts Team ▪ Mobile Climbing Tower ▪ Towing vehicle lease – per annum ▪ Replacement minibus ▪ Purchase of specialist equipment (Bungee Running, Assisted Trampolining, Ski Simulator, Skydive Simulator, Portable Crazy Golf, Sports Wall – scoring wall for games and targets, Mobile Skate Rink) 	£35K £32K £5K £18K £55K	Construction of Borough-wide arts and sports projects for young people

*Total for Borough

SECTION 5 - LIBRARY SERVICES

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 6: Library Services

Development	Relevant Proposals	Sought
All applications for new Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Residential development involving a net increase of 1 or more dwellings or non-residential development resulting in additional employees	A contribution per net additional dwelling or employee towards meeting the cost of one of the following, as considered appropriate by the Borough Council: <ol style="list-style-type: none"> 1. A container stop, or an extension to existing facilities 2. A mobile library or expansion of existing mobile facilities. 3. Provision of land and building costs for a permanent library or extensions/improvements to existing static facilities.

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Library infrastructure on which new development will place an additional burden. In practice this means that we will seek contributions from residential and commercial development that is likely to generate additional library members at a level proportional to the number of members generated. Although there maybe some projects that may improve the capacity of the library service across the Borough, in general most projects will be improvements to the library that is geographically most likely to be used by the new members. We will not generally request contributions towards a library that is too geographically distant that the new development would be unlikely to increase the number of members or the resulting functional demands on that library.

2) WHY ARE EXISTING LIBRARY FACILITIES UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

Projects: see list below.

A development will be expected to contribute if it is located within 1.5 kilometres of a library where a listed project is proposed, or a mobile and homes library service stop.

3) DERIVATION OF CONTRIBUTION

DOMESTIC DWELLING:

The Council is seeking **£595-570 per dwelling** for Library Facilities.

This figure is arrived at by using the following calculations:

Facility	Pop. Threshold	Mean cost of construction	Cost per Person	Cost per dwelling**
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Library	1,500	£579,823,605,370*	£386.55403.58
	£966.371,009		

* Based on build costs for education, a cost in 2008 which stood at £1540 per m² has fallen to £1,475.10 per m². This figure for 2009, was derived by RBWM from the application of the forecast % annual change in tender prices given in the *Quarterly Review of Building Prices, April 2009 Issue No 113* (published by BCIS) to the January 2008 figure. The result is a fall of 4.22%. Fit out costs include directly related initial stock costs (based on as new costs of existing stock levels across the Borough as a whole. NB this is a one-off cost per additional member and does not relate to or seek to offset normal wear and tear of stock)

** where the occupancy rate of each dwelling is calculated at 2.5 persons.

This figure is then reduced by 41% to allow for the expected proportion of new residents who will not join a library (this proportion is based on current experience within the Borough), so that the total contribution required per dwelling is:

~~£966.371,009~~ x 59% = ~~£570,595~~

4) NON-RESIDENTIAL DEVELOPMENTS

The Council is seeking ~~£37-35~~ **per employee** for commercial development for Library Facilities within easy walking distance (800m) of a static library. We will not normally request contributions from commercial uses towards mobile library provision unless this is intended to fund an additional stop aimed specifically at the new development.

This figure is arrived at by applying the percentage of library members residing outside the Borough to the average cost per person set out above as follows:

Cost of Library Provision per person = ~~£386.55403.58~~

Percentage of Library Membership residing outside of Borough as a proportion of total Library Membership = 9.17%

Non-residential Membership Rate x Cost per Person = Contribution per employee

= 9.17% x ~~£ 386.55403.58~~ = ~~£3735~~ **per employee**

The total contributions requested will thus be calculated by applying this average cost to the expected number of net additional employees calculated as follows:

Total net additional Floorspace / Floorspace: Employee Ratio (see below) x Contribution per person = Floorspace contribution.

A contribution of ~~£37-35~~ per person will therefore be expected from non-residential developments involving a net increase of 100m² or more, having regard to the same Floorspace Employee Ratios used elsewhere in this document, (the following are examples):

Use Class:	Floorspace : per Employee	Contribution per 100m²
Office (B1a/b)	19m ²	£194184
Light Industrial (B1c)	25m ²	£148140
Retail (A1)	27m ²	£137129
Industrial (B2)	33m ²	£112106

Storage & Distribution (B8)

48m²

£7772

5) Worked example:

For a B8 (Storage and Distribution) development involving a net gain of 450m².

So Total Contribution requested = $450/100 \times \underline{7772} = \underline{\underline{£346324}}$

LIBRARY SERVICES:

**CONTACT: Service Development Manager
01628 - 796742**

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
<p>Approved schemes in this section are drawn variously from the following RBWM Library and Information Services documents:</p> <p>1) LSBVR Premises Audit (12/2000)</p> <p>2) Bid for DDA Access support in Borough libraries (10/2001)</p> <p>3) Access Policy implications of RBWM Library & Information services (02/2002)</p>	<p>Ascot Durning (Static)</p> <ul style="list-style-type: none"> ▪ Additional stock for new library <u>contribution</u> ▪ Additional ICT & furniture ▪ Training & learning ICT equipment ▪ Radio Frequency Identification (RFID), a method of remotely storing and retrieving data using adhesive tags (can be used to replace the issuing barcode and separate security tag that protects the item from theft) 	<p>£75K10K</p> <p>£50K</p> <p>£25K</p> <p>£30K</p>	<p>Improved library service</p>
	<p>Cookham (Static)</p> <ul style="list-style-type: none"> ▪ Additional ICT and furniture ▪ Additional stock contribution ▪ Swipecard access ▪ Training & learning ICT equipment ▪ Self service terminal ▪ RFID 	<p>£50K</p> <p>£10K</p> <p>£40K</p> <p>£25K</p> <p>£20K</p> <p>£30K</p>	
	<p>Cox Green (Static)</p> <ul style="list-style-type: none"> ▪ Additional ICT and furniture ▪ Training and Learning ICT equipment ▪ RFID 	<p>£30K</p> <p>£32K</p> <p>£25K</p>	<p>Improved library service</p>
	<p>Datchet (Static)</p> <ul style="list-style-type: none"> ▪ Additional stock for new library <u>contribution</u> ▪ Self service terminal ▪ RFID ▪ Additional ICT and furniture 	<p>£75K10K</p> <p>£20K</p> <p>£30K</p> <p>£50K</p>	<p>Improved library service</p>
	<p>Dedworth (Static)</p> <ul style="list-style-type: none"> ▪ New replacement library (existing facility does not meet opening hours or space standards) ▪ Additional stock for new library ▪ Accessible toilet ▪ Refurbishment of furniture and equipment ▪ Additional ICT and furniture ▪ Swipecard access ▪ Self service terminal ▪ RFID 	<p>£900K</p> <p>£75K</p> <p>£30K</p> <p>£30K</p> <p>£50K</p> <p>£40K</p> <p>£20K</p> <p>£30K</p>	<p>Improved library service</p>

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	Eton (Static) <ul style="list-style-type: none"> ▪ New replacement library (existing facility meets opening hours standard but currently below space standard) ▪ Additional stock contribution ▪ Accessible toilet ▪ Refurbishment of furniture and equipment ▪ Self service terminal ▪ RFID 	£900 £10K £30K £25K £20K £30K	Improved library service
	Eton Wick (Static) <ul style="list-style-type: none"> ▪ Additional stock contribution ▪ Self service terminal ▪ Additional ICT and furniture ▪ Training and learning ICT equipment ▪ RFID 	£10K £20K £50K £25K £30K	Improved library service
	Maidenhead (Central) <ul style="list-style-type: none"> ▪ Meets relevant standards but insufficient space to provide all modern facilities and function as a Service HQ ▪ Extensions to provide additional public and staff space ▪ Major upgrade of heating, lighting and ventilation system ▪ New furniture and equipment ▪ Accessible toilet on ground floor ▪ Additional self service terminals ▪ Additional stock for new/refurbished library ▪ Additional ICT and furniture ▪ Training and learning ICT equipment ▪ RFID 	£3m £150K £50K £25K £85K	Improved library service
	Old Windsor (Static) <ul style="list-style-type: none"> ▪ New replacement library (existing facility does not meet opening hours standard or space standard) ▪ Additional stock contribution ▪ Provision of an accessible toilet ▪ New furniture and equipment ▪ Additional ICT and furniture ▪ Training and learning ICT equipment ▪ RFID 	£900K £10K £30K £30K £50K £25K £30K	Improved library service
	Sunninghill (Static) <ul style="list-style-type: none"> ▪ New or enlarged facility (existing facility does not meet opening hours standard or space standard) ▪ Additional stock contribution ▪ Accessible toilet ▪ Additional ICT and furniture ▪ Training and learning ICT equipment ▪ RFID 	£900K £10k £30K £50K £25K £30K	Improved library service

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	Windsor (Branch) <ul style="list-style-type: none"> ▪ Extension of existing building or new site in High St/Peascod St (existing facility meets opening hours standard but currently below space standard). ▪ Additional stock if extension provided ▪ New Furniture & equipment ▪ Additional ICT and furniture ▪ Training and learning ICT equipment ▪ RFID 	£900K £25K £75K £50K £25K £30K	Improved library service
	Holyport (Container) <ul style="list-style-type: none"> ▪ New static library (existing facility does not meet opening hours standard) ▪ RFID 	£900K £30K	Improved library service
	Shifford Crescent {(Container)} <ul style="list-style-type: none"> ▪ New static library (See Proposed additional library: Furze Platt) ▪ RFID 	£900K £30K	Improved library service
	Sunningdale (Container) <ul style="list-style-type: none"> ▪ New or enlarged facility (to meet location and opening hours standards) ▪ RFID 	£900K £30K	Improved library service
	Wraysbury (Container) <ul style="list-style-type: none"> ▪ New static library (to meet opening hours and location standards) ▪ RFID 	£900k £30K	Improved library service
	Proposed Additional Library: Woodlands Park (Container) <ul style="list-style-type: none"> ▪ New container library or enlarged facility (to meet location and opening hours standards) ▪ Additional stock for new site ▪ RFID 	£9400K £5K £30K	Improved library service
	Proposed Additional Library: Furze Platt <ul style="list-style-type: none"> ▪ New static library (to meet location and opening hours standards) ▪ Furniture and fittings ▪ Additional stock for new library ▪ RFID 	£900k £40K £75K £30K	Improved library service
	Proposed Additional Library: Hurley <ul style="list-style-type: none"> ▪ Container site (to meet location and opening hours standards) ▪ New container library ▪ Additional stock for new site ▪ RFID 	£25K £100K £5K £30K	Improved library service
	Mobile & Home Library Services <ul style="list-style-type: none"> ▪ 2-1 Replacement Mobile Library ies ▪ Link mobiles to LMS [Spydus] ▪ Provide Mobile ICT training on new vehicle ▪ Additional stock contribution ▪ RFID 	£240K 120 K £30K £150K £10K £30K	Improved library service

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
	<p>All Libraries (Whole of Borough)</p> <ul style="list-style-type: none"> ▪ Out-of-Hours Access to Community Libraries ▪ Self service terminal ▪ Swipe access control ▪ CCTV facilities <p>▪ Installation of RFID to increase capacity for self service stock loans</p> <p>NB These projects expand the capacity of the existing library services across the Borough until replacement libraries/extensions can be funded.</p>	<p>£30K per site</p> <p>£20K per site</p> <p>£20K per site</p> <p>£40K per site</p> <p>£30k per site except Maidenhead where £85k</p>	<p>Improved Access to Library Services</p>
	<p>Reserve Stock Store Space to house reserve stock facility incorporating ICT facilities including access to current computer library management system in either Maidenhead or Windsor area, ideally adjacent to existing or proposed library'</p> <p>NB This project will provide additional space at Maidenhead Library (which is currently below the space standard) as well as the expansion of the reserve stock store required to house the increased stock needed for the new members arising a result of new development</p>	<p>£tbc, depending on site /solution</p>	

Bray Parish Council also requests a permanent library and new Parish Office in Bray
Cox Green Parish Council requests Expansion of public library opening hours

SECTION 6 - RECREATION AND LEISURE

(6i) PUBLIC OPEN SPACE PROVISION

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 7: Recreation and Leisure-Public Open Space Provision

Development Type	Relevant Proposals	Sought
All applications for new housing development.	Dwellings on site of 0.4 ha or greater	<p>Open space in accordance with the Borough Council's Local Plan Policy (R3) of 4.3 ha./1000 population.</p> <p>At least a minimum amount of provision is required on-site (as per Local Plan policies R4 and R5).</p> <p>Any shortfall of provision requires contribution, as considered appropriate by the Borough Council, towards the cost of:</p> <ol style="list-style-type: none"> 1. providing new facilities in the area, or 2. enhancing or extending existing facilities in the area.
	Net increase of 1 or more dwellings on site of less than 0.4 ha.	<p>Open space in accordance with the Borough Council's Local Plan Policy (R3) of 4.3-ha/1000 population.</p> <p>Any shortfall of provision requires contribution, as considered appropriate by the Borough Council, towards the cost of:</p> <ol style="list-style-type: none"> 1. providing new facilities in the area, or 2. enhancing or extending existing facilities in the area.
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development involving a net increase in the expected number of employees within the development site	A contribution per increase in floor space towards meeting the cost of projects identified by the borough council

Planning Justification: The Council considers, in line with PPG17 and other Government advice, relevant development plan policies (including those in the emerging LDF) and its published SPG that it is necessary and reasonable to request provision of formal and informal public open space from residential and commercial development that is likely to generate increased demand for and use of such infrastructure. People will often travel some distance to certain types of recreational provision, particularly formal recreational facilities so that contributions may be directed to projects that are not in the immediate vicinity of the development site. However, particularly for informal recreational facilities, most projects will be improvements to facilities geographically located where they are likely to be used by the new residents and employees.

2) WHAT FORMS OF PUBLIC OPEN SPACE ARE REQUIRED TO BE FUNDED BY RESIDENTIAL DEVELOPMENT? The requirements for public open space are set out at policies R3, R4 and R5 of the adopted Local Plan. Supplementary Planning Guidance "Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision)" ("the public open space SPG") clarifying the application of these policies was published in February 2003 (updated in February 2005), which sets out in detail where different forms of public open space are required, and specifies projects to overcome deficiencies in provision.

3) DERIVATION OF CONTRIBUTION FOR RESIDENTIAL: Contributions are to be sought on this basis applying the costings set out in the public open space SPG. This requires a fixed contribution per additional resident or employee that reflects the cost of providing the standard amount of public open space (reduced where the Council is not intending to purchase land, but instead to develop existing facilities). Regularly updated costings are used without allowance for maintenance (which may be sought in addition, when justified), this equates to a maximum of £1,793 per person (reduced by 7% and/or 10% where we are not seeking to purchase or lease land for formal and/or informal use respectively).

The figure of £1,793 is based on the most accurate cost estimates currently available. The Council recognises that this represents a significant increase above the maximum figure used previously (£1,040). One of the reasons for this is that the previous figure had been based upon costs identified from 2001/02; the Council does not wish to impose unexpected costs on developers, in particular, given the requirement in Circular 5/05 to behave reasonably. Half the increase was introduced in October 2007 with the amount £1,416. In this revision, the The 100% maximum amount of £1,793 is now requested per person was adopted for development control purposes from 1 October 2008, for this period.

This gives rise to the following costs for dwellings of different sizes:

Type of Unit	m ² POS required (No. persons)	Total Contribution 100%	Formal Land purchase (7%)	Formal development (53%)	Informal Land purchase (10%)	Informal development (30%)
Studio flats/ bedsits	43 m ² (1 person)	£1,793	£126	£950	£179	£538
1-bedroom dwellings	86 m ² (2 people)	£3586	£251	£1900	£359	£1076
2-bedroom dwellings	129 m ² (3 people)	£5379	£376	£2851	£538	£1614
3-bedroom dwellings	172 m ² (4 people)	£7172	£502	£3801	£717	£2152
4+-bedroom dwellings	215 m ² (5 people)	£8965	£628	£4751	£896	£2690

NB The above table supersedes Appendix E "Off Site Financial Contributions" within the Council's SPG: Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision).

4) DERIVATION OF CONTRIBUTION FOR NON-RESIDENTIAL DEVELOPMENT:

The Council will similarly seek an amount corresponding to the expected number of net additional employees that would result from the proposal, based on the proposed use and the amount of floorspace proposed as follows:

Use Class	Employee Density	POS req. per person	Maximum contribution (per person)	Maximum contribution per 100m ²
A1	1 per 27 m ²	43m ²	£1793	£6,640
B1a/b	1 per 19m ²	43m ²	£1793	£9,437
B1c	1 per 25m ²	43m ²	£1793	£7,172
B2	1 per 33m ²	43m ²	£1793	£5,433
B8	1 per 48m ²	43m ²	£1793	£4,170

The Open Space requirement and maximum contribution per person figures are derived from the Public Open Space SPG document (page 12, para. 4.1.4).

Similarly, when non-residential floorspace is to be lost through a residential proposal the developer will be given an allowance of floorspace of equivalent area in line with the standards set out in the table on page 75. For example: a proposal for 14 two-bedroom flats to replace an office (B1a) development of 100 sq metres would involve a request for £75,306 (14 x £5,379) qualified by a reduction of £9,437 for the commercial floorspace lost, resulting in a request for a contribution of **£65,869**.

5) PROJECTS:

The full list of projects as at February 2005, as contained in the Public Open Space SPG "Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision) February 2005" has been reviewed and a full updated list, including the additional projects identified in the previous version of this SPD is listed below.

This full list therefore replaces and supersedes the existing Appendix F of the SPG "**Appendix F Detailed Inventories, Proposals And Maps June 2006**" within the Council's SPG: Interpretation of Policies R2, R3, R4, R5 and R6 (Public Open Space Provision).

For ease of understanding, the projects are listed by reference to the relevant sites within different parts of the Borough.

Parish Priority Projects. Projects considered a priority by Parish Councils are marked 'PPP'. These projects are also listed separately under Section 16 – Parish Projects

1. Maidenhead

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Braywick Park	✓	✓	
Desborough Park	✓	✓	
Kidwells Park			Ball/tennis court improvement
Oaken Grove	✓	✓	Tennis court improvement (subject to conditions on public use)

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

Land at Dorchester Close
Land at Shifford Crescent

Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development/ improvement	Other
Boyn Grove	✓	✓	✓	
Braywick Park	✓	✓	✓ incl. car parks	Braywick Road crossing
Bridge Gardens			✓	
Cherwell Close	✓	✓		
Desborough Park	✓	✓	✓	
Dorchester Close			✓	
Greenfields	✓	✓		
Grenfell Park	✓	<u>✓</u>	✓ incl. boundary fence	Bank stabilisation
Guards Club Park and Island			✓	Bridge improvements
The Gullet			✓	
Kidwells Park	✓	✓	✓	
Laggan Field	✓	✓	✓	
Lancaster Road	✓		✓	
Maidenhead Moor (Town Moor)		<u>✓</u>	✓ incl. car park	Footbridge improvement
Maudsley Memorial Garden			✓	
Moffy Hill	✓	✓	✓	
North Town Moor			✓ (subject to agreement with National Trust)	Pond improvements
Oaken Grove	✓	✓	✓	
Ray Mill Island	✓		✓ incl. bridge and riverbank	Toilet improvements, aviary improvements

			and riverbank	
Raymond Road open space	✓		✓	
Reitlinger Open Space			✓ incl. riverbank & boundary wall	
Riverside Gardens	✓		✓	
Ross Road	✓		✓	
Switchback Road	✓		✓	

2. Windsor

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Clewer Recreation Ground	✓	✓	
Dedworth Manor Open Space	✓	✓	Ball court improvements
The Goswells			Tennis court improvements (subject to agreement of National Trust)
Home Park	✓	✓	
Imperial Park	✓	✓	

Category 3 Land purchase for informal use

Land at Ruddlesway

Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Alexandra Gardens	✓	✓	✓	
Bachelors Acre	✓		✓	
Baths Island & Pleasure Ground and Windsor Riverside			✓ incl. riverbank & bridge	
Bruce Walk	✓		✓	
Bulkely Avenue	✓		✓	
Castle Farm Spinney			✓	
Church Street Gardens			✓	
Clarence Road Gardens			✓	
Clewer Recreation Ground	✓	✓	✓	
Clewer Manor	✓		✓	
Clewer Park			✓	

Dedworth Drive/Stuart Way			✓	
Dedworth Manor Open space	✓	✓	✓	
Foster Avenue (Osgood Park)		✓	✓	
The Goswells			✓	(subject to agreement with National Trust)
Hemwood Dell			✓	
Home Park	✓		✓	
Knights Close	✓		✓	
Nightingale Walk	✓		✓	
Osborne Road open space	✓	✓	✓	
Keeler Close	✓	✓	✓	
Sawyers Close	✓		✓	
Sinclair Road	✓		✓	
Stuart Way amenity area	✓		✓	
Sutherland Grange			✓ incl. riverbank	
The Limes			✓	
Imperial Park	✓	<u>✓</u>	✓	
Trinity Wildlife Area			✓	
Vansittart Road open space	✓	✓	✓	
Wolf Lane	✓		✓	
Wood Close	✓	✓	✓	
Park Corner	✓			

3. Bisham

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--

Category 2 - Formal development

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Green Lane	✓ <u>PPP</u>			
The Orchard			✓	

4. Bray

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Jubilee Field	✓		
Holyport Cricket Club			Improvements subject to community access
Gays Lane	✓	✓	
Holyport War Memorial Hall Recreation Ground			Tennis court improvements (subject to community access)

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

The Parish Council requests provision of Multi Use Games Facility – various locations under consideration.

Category 3 Land purchase for informal use

Land in Fifield for childrens play area <u>PPP</u>
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Category 4 Informal development

Site	Play provision/ improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Fifield (unspecified site)	✓ <u>PPP</u>			
Jubilee Field	✓ <u>PPP</u>		✓	
Aysgarth Park	✓ <u>PPP</u>	✓ <u>PPP</u>	✓	
Springfield Park	✓ <u>PPP</u>	✓ <u>PPP</u>	✓	
Holyport War Memorial Hall Recreation Ground	✓	✓	✓	
Holyport Greens			✓	Pond Improvements
Bray Green			✓	

PPP - provision of teenage facilities – various locations under consideration.

5. Cookham

Proposed improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Alfred Major Recreation Ground	✓		PPP All-weather cricket strip-; artificial pitch ; tennis courts (Parish request)
LEA school			Improvements to allow dual use of football pitch

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Alfred Major Recreation Ground	✓ PPP	✓ PPP	✓ PPP	CCTV PPP Skate park PPP
Bellrope Meadow			✓ incl. riverbank	

6. Cox Green

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
--

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Ockwells Park	✓	✓	
Cox Green School	✓ PPP	✓ PPP	For community use

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other

Wessex Way	✓	✓		
Barley Mead	✓		✓	
Brill Green	✓		✓	
Thurlby Way	✓		✓	
Heynes Green	✓		✓	
Treesmill Drive open space			✓	
Ockwells Park	✓		✓	

7. Datchet

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Datchet Recreation Ground	✓	Improvements to Changing facilities	Improvements to Tennis courts.

Windsor area / southern parishes | pitch improvements

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Datchet Recreation Ground	✓ <u>PPP</u>	✓ <u>PPP</u>	✓	
Willow Fields			✓	
Datchet Greens			✓ <u>PPP</u>	
Datchet Riverside			✓	

8. Eton

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Eton Recreation Ground (Meadow Lane)	✓	✓ <u>PPP</u>	Car park provision <u>PPP</u>

Eton Wick Recreation Ground	✓		
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Windsor area / southern parishes	pitch improvements
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Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Eton War Memorial Garden			✓ (subject to Eton College agreement)	
Eton Wick Recreation Ground	✓ <u>PPP</u>	✓	✓	
Eton Recreation Ground	✓ <u>PPP</u>		✓	
Stockdales Road	✓ <u>PPP</u>	✓	✓	

9. Horton

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Windsor area / southern parishes	pitch improvements
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Category 3 Land purchase for informal use

None

~~PPP~~ The Parish Council also requests the Lleasing & the development of a new community open space project at Pickens Piece

Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Horton Recreation Ground	✓	✓	✓ <u>PPP</u>	
Arthur Jacob Nature Reserve			✓	
Village Green			✓ <u>PPP</u>	

10. Hurley

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area
Purchase of land / long term lease for pitches in Hurley

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Hurley Recreation Ground	✓	✓ Changing facilities	Parking provision PPP

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Choseley Road	✓ PPP	✓		
Hurley Village		✓		
Shepherds Close	✓		✓	Incl parking provision and access improvements PPP
Hurley Riverside			✓	Riverside facilities
Burchetts Green Village			✓	Clean up pond in Honey Lane (Parish request)

11. Old Windsor

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Old Windsor Recreation Ground	✓		PPP: CCTV

Windsor area / southern parishes	pitch improvements
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Category 3 Land purchase for informal use

None

The Parish Council requests incorporating Thames Water land into the Old Windsor Rec. Ground.

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Old Windsor Recreation Ground	✓	✓	✓	CCTV, Lighting <u>PPP</u>
Ouseley Riverside			✓	
Manor Riverside			✓	
Newton Green Open Space			✓	

~~*The Parish Council requests continued development of the Jubilee Park site at the rear of the Day Centre including the remaining land not currently allocated for informal open space.~~

12. Shottesbrooke

Proposed Improvements

As the population of the parish is too small to justify land purchase and development of public open space, any developer contributions should be spent on projects in the adjoining parishes of White Waltham or Waltham St Lawrence.

13. Sunningdale

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase in Ascot area for pitches and pavilion

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Broomhall Lane Recreation Ground	✓	✓	Subject to the Parish Council wishing to reintroduce formal sport to the recreation ground
Broomhall Lane Recreation Ground			Tennis court improvements
Charters School (synthetic pitch)	✓		For dual use

Ascot area	Pitch /pavilion provision
Ascot area school site (Charters/ other)	Dual use of pitch(es)

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Broomhall Lane Recreation Ground	✓	<u>✓</u>	✓	<u>PPP</u> <u>CCTV,</u> <u>path</u> <u>around</u> <u>Ground</u>

				PPP
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14. Sunninghill

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase in Ascot area for pitches and pavilion

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Victory Field Recreation Ground	✓ PPP	✓ PPP	Improvements to tennis courts. PPP
South Ascot Recreation Ground	✓	✓	
Allens Field	✓	✓	Subject to Suitable Ground Conditions
Charters School (synthetic pitch)	✓		For dual use.

Ascot area	Pitch /pavilion provision
Ascot area school site	Joint use of junior pitch(es)

Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Victory Field Lane Recreation Ground	✓ PPP	✓	✓ PPP	
Blythwood	✓ PPP		✓	
South Ascot Recreation Ground	✓ PPP	✓	✓	Road crossing on Brockenhurst Road
Allens Field	✓	✓	✓	
Cheapside	✓ PPP		✓	
Nell Gwynn Memorial Garden			✓	

15. Waltham St Lawrence

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Waltham St Lawrence Cricket Club			Improvements to provide community access especially for young people

Northern parishes / Maidenhead area Development of new playing pitches

Northern parishes / Maidenhead area	Other pitch improvements
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Category 3 Land purchase for informal use

Purchase or lease of land for public open space including play area and / or rural park

Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Waltham St Lawrence (unspecified site)	✓			

16. White Waltham

Proposed Improvements

Category 1- Land purchase for formal use

Land purchase for new playing pitches within the northern parishes / Maidenhead area

Category 2 - Formal development

Northern parishes / Maidenhead area	Development of new playing pitches
Northern parishes / Maidenhead area	Other pitch improvements

Category 3 Land purchase for informal use

Land purchase for informal use in Littlewick Green [PPP](#)

Category 4 Informal development

Site	Play provision / improvement	Teenscene provision / improvement	Landscape development / improvement	Other
Phipps Close	✓ PPP	✓	✓ PPP	
Waltham Grove			✓ (subject to continued public access)	
Land at Littlewick Green			✓ (subject to purchase) PPP	
Littlewick Green			✓	

17. Wraysbury

Proposed Improvements

Category 1- Land purchase for formal use

None

Category 2 - Formal development

Site	Pitch provision / improvement	Pavilion provision / improvement	Other
Wraysbury Recreation Ground	✓	✓ Improvements to changing facilities	

Windsor area / southern parishes	pitch improvements
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Category 3 Land purchase for informal use

None

Category 4 Informal development

Site	Play provision /improvement	Teenscene provision/ improvement	Landscape development / improvement	Other
Wraysbury Recreation Ground		✓	✓	
Waylands open space	✓		✓	
The Green	✓		✓	

18. Maidenhead Area

Feasibility Study to assess usage and viability of a Recreational Cycling Circuit (to ~~meet increasing pressure for~~provide a safe cycling, running, roller-skating and other leisure activity facility, in an accessible location, ~~possibly Braywick Park.~~

6) CONTACT: Head of Leisure Services
Tel. 01628 - 796093

(6ii) BIODIVERSITY

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 8: Recreation and Leisure-Biodiversity

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, where nature conservation objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council.

Planning Justification: The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support the protection and enhancement of biodiversity across the Borough in which new development will place additional pressure.

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

Contributions will be assessed in the context of individual proposals for development. The Council is now supporting a number of projects involving the protection and enhancement of biodiversity across the Borough. Examples are projects undertaken by the Thames Valley Environmental Records Centre, the Berkshire Biodiversity Partnership, and through the Boroughs team based at Braywick Nature Centre.

3) DERIVATION OF CONTRIBUTION:

In certain cases biodiversity requirements may be met within the development site via planning conditions. However, where appropriate contributions will be sought:

Residential

The current cost of projects and initiatives outlined above is £213,510. It is proposed that the contribution equates to the project cost divided by the number of dwellings proposed in the South East Plan, therefore £213,510 divided by 5620,

which equals £38.00. Therefore, the Council seeks £38 per dwelling towards biodiversity initiatives.

Non-Residential Developments

The Council is seeking £15 per employee from commercial development .The figure is derived from the average occupancy per dwelling to be 2.5 persons resulting in the additional cost per person being £15. Please see examples below.

Use Class (or Type)	Floorspace per Employee	Contribution Requested per person	Contribution Requested (per100 m²)
B1 offices	19 m ²	£15	£79
B1 industrial	25 m ²	£15	£60
B2 Industrial	33 m ²	£15	£45
B8 Storage/Distribution	48 m ²	£15	£31
A1 Retail	27 m ²	£15	£55
A3/ Hotel/Restaurant	27 m ²	£15	£55
Leisure	48 m ²	£15	£31

4) CONTACT: Environment Officer 01628 796093

(6iii) INDOOR SPORTS FACILITIES –

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 9: Recreation and Leisure -Indoor Sports Provision

Development Type	Relevant Proposals	Sought
All applications for new residential development	All applications involving a net increase in bedrooms on the development site.	A contribution per net additional resident towards meeting the cost of projects identified by the Borough Council
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development that will involve a net increase in floorspace on the development site.	A contribution per net additional employee towards meeting the cost of projects identified by the Borough Council.

Planning Justification: The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve indoor sports facilities from residential and commercial development that is likely to generate increased demand for and use of such infrastructure. People will often travel some distance to use this type of recreational provision, which is concentrated in three centres in different locations within the Borough. The Council will therefore normally direct contributions to appropriate projects at whichever of these centres the new residents or employees are most likely to use (generally the closest geographically).

2) WHAT SHOULD PROPOSALS BE REQUESTED TO CONTRIBUTE TO?

Projects: **The proposed projects for Indoor Sports are as set out below.** As noted above, the projects involve improving indoor sports facilities (including swimming pools) to increase the capacity of the Borough's three existing leisure centres (Windsor Leisure Centre, Charters Leisure Centre in Sunningdale and the Magnet Leisure Centre in Maidenhead), with contributions likely to be directed to the most accessible of these centres in any given case (NB where this is Charters Leisure Centre, the swimming pool element of the contributions is likely to be directed to Windsor Leisure Centre).

3) DERIVATION OF CONTRIBUTION:

Sport England has produced guidance for the calculation of developer contributions for indoor sport provision and improvement that may be viewed on its website (sportengland.org). This includes a sports facilities calculator, which sets out contributions levels for numbers of additional people for different types of indoor provision in different parts of the country. For the Royal Borough, this calculates the appropriate contributions for swimming pools as £ 98.50 per person and £187.52 per person for sports halls.

Using these estimates and the underlying assumptions from the public open space calculations for numbers of residents in dwellings of different sizes and employees in different commercial uses, the contributions requested are as follows (rounded down):

RESIDENTIAL USE

Type of Dwelling	Amount towards Sports Halls	Indoor Provision Swimming Pools	Total (£/100m ²)
Bedsit	£187	£98	£285
1-Bedroom	£375	£197	£572
2-bedrooms	£562	£295	£857
3-bedrooms	£750	£394	£1,144
4+ bedrooms	£937	£492	£1,429

NON-RESIDENTIAL DEVELOPMENT

Use Class	Employment Density (m ² /ee)	Amount Requested per 100 m ² Sports Halls	Swimming Pools	Total (£/100m ²)
B1a/b	19 m ²	£986	£518	£1,504
B1c	25 m ²	£750	£394	£1,144
B2	33 m ²	£568	£298	£866
B8	48 m ²	£390	£205	£595

Please note that the list of commercial uses is not meant to be exhaustive. The amount requested for other commercial uses will depend on expected numbers of net additional employees. This may be subject to negotiation on a case-by case basis for *sui generis* or other restricted uses.

5) PROJECTS:

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Indoor Sport Strategy	Magnet Leisure Centre <ul style="list-style-type: none"> Improvements to increase the capacity/ allow more intensive use of the Sports Halls including better-extension to changing facilities, new equipment for gym and halls. Improvements to increase the capacity/ allow more intensive use of the pool, including better-improved changing facilities, air handling plant and pool equipment 	Tba £100K £90K	Improved recreational facility to allow for more intensive use
Indoor Sport Strategy	Windsor Leisure Centre <ul style="list-style-type: none"> Improvements to increase the capacity/ allow more intensive use of the Sports Halls including better-improved changing facilities, new equipment for gym and halls, increased parking provision, provision of squash courts. Improvements to increase the capacity/ allow more intensive use of the pool, including better-new changing facilities, plant and equipment, and additional water features including new flume. 	Tba £250K £2 million	Improved recreational facility to allow for more intensive use
Indoor Sport Strategy	Charters Leisure Centre <ul style="list-style-type: none"> Improvements to increase the capacity/ allow more 	Tba £200K	Improved recreational

	intensive use of the Centre and Sports Hall including <u>better improved</u> changing facilities, new equipment for gym and halls, <u>increased parking provision</u> .		facility to allow for more intensive use
Indoor Sport Strategy	<p>Cox Green Leisure Centre</p> <ul style="list-style-type: none"> <u>Improvements to sports hall and gym to improve flexibility of use of space, Including sprung floor, new lighting, air handling plant and sports equipment.</u> 	Tba £150K	Improved recreational facility to allow for more intensive use

6 CONTACT: Head of Leisure Services

Tel: 01628 – 796093

(6iv) ALLOTMENTS

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 10: Recreation and Leisure-Allotments

Development	Relevant Proposals	Sought
All applications for new residential development.	Development that will involve a net increase of 1 or more dwellings.	A contribution per additional dwelling towards the cost of provision of allotments as identified by the Borough Council

Planning Justification

The Council considers that, in line with Government advice and relevant development plan policies (including those in the emerging LDF) it is necessary and reasonable to request provision of contributions to support Allotment facilities on which new development will place an additional burden. In practice this means that we will seek contributions from development that is likely to generate additional residents where there are appropriate facilities that are likely to be used by these new residents.

2) WHY EXISTING ALLOTMENT FACILITIES ARE UNABLE TO MEET THE NEEDS PREDICTED TO ARISE FROM NEW DEVELOPMENT?

RBWM and Parish Councils provide allotments across the Borough. Nominal rents are charged which do not cover costs and do not allow any additional provision to be made. Allotments have grown in popularity in recent years; the current waiting list for a plot in Maidenhead includes 250 residents, with an estimated waiting time of 3 years.

4) DERIVATION OF CONTRIBUTION:

The current level of allotment provision identified by the RBWM Open Space Strategy (2008) is 0.3015ha per 1000 population. The recommended level of provision is 0.32ha / 1000 population, taking into account projected population increases and reflecting the popularity of allotments.

The council seeks £60 per dwelling for allotment provision. This figure is arrived at as follows:

The recommended level of provision is 0.32 ha / 1000 population. On the basis that average occupancy rate is 2.5 people per dwelling, this equates to 0.32ha per 400 dwellings, or 0.0008ha per dwelling.

Indicative cost of laying out 1ha of allotment land, including access road, paths, car park, fencing and water provision is £75,581. The indicative cost of laying out 0.0008ha is therefore £60.

CONTACT: Environment Officer

Tel: 01628 – 796093

SECTION 7(i) - PUBLIC ART AND HERITAGE

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 11: Public Art and Heritage

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development that will involve a net increase in the number of dwellings or non-residential floorspace on the development site within the area of the Borough of Windsor and Maidenhead.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of projects identified by the Borough Council.

Planning Justification: The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve public art and heritage infrastructure as the number of residents, employees and visitors to the area increases from all types of new development. New residents will require access to cultural facilities for Public Art and for Heritage. The Arts and Heritage have a major part to play in helping to galvanise community engagement and participation in Planning, and in creating a sense of identity and pride. Provision of Arts in the form of Festivals and Community creative activities, as well as Public Art features, help to build partnerships across sectors, bringing improved outcomes in crime prevention, mental and physical health and well-being. Heritage services also help improve how people feel about the communities they live in and to become integrated into the area and to fully appreciate its history and assist in an understanding of a sense of place. As these impacts are likely to occur throughout the Borough the Council will seek contributions as appropriate. The Council may in certain circumstances accept physical provision of public art as a partial or complete alternative to contributions.

2) WHAT PUBLIC ART/HERITAGE FACILITIES SHOULD DEVELOPMENT CONTRIBUTE TO?

Projects: see list below.

A development will be expected to contribute to a Public Art scheme if it is located within the Royal Borough of Windsor and Maidenhead.

3) DERIVATION OF CONTRIBUTION:

Residential

The calculation for residential applications is based on the following and leaving non residential at 1% of build costs (build costs based on [2007 current](#) figures from Association of Berkshire Building Control Services average cost per m² gross [with a reduction of 4.22% applied from 1 October 2009 \(see formula for Libraries\)](#)). Total number of bedrooms plus 1 x 2 resulting in a maximum contribution per house of [£1,12070](#):

	Flats	Houses
Studio	£157 £164	n/an/a
1-bed	£314 £328	£448 £468
2-bed	£471 £492	£672 £702
3-bed	£628 £656	£896 £936
>4-bed	£785 £820	£1,120 £1,170

Base cost justification

In the September 2007 issue of the SPD a figure of £11.70/sq.m is derived from the Association of Berkshire Building Control Services average build prices for South East England, adjusted for the local area, ~~and~~ index linked and divided by 100 (to give 1% figure).— Using a very broad **average bedroom size of 10sq m** (based on a "typical" medium sized semi-detached house), **the final formula becomes:** (No. beds + 1) x ~~240~~ x £11.~~2170.~~ = ~~£448 for a 1 bed house~~~~234.00 for housing,~~ and for flats (No. Bed + 1) x 20 ~~x £7.85~~ x ~~£8.20~~ = £~~314~~~~28~~ and for a studio 1 x 20 ~~x £7.85~~ x ~~£8.20~~ = £~~157~~~~164~~ (+1 being the landing and bathroom).

Non-Residential

The Council will seek contributions of 1% of the estimated standard building cost (using Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England, adjusted for the local area and index linked), as updated from time to time, associated with project capital costs according to the resources and size of the project. To assist developers and others to know what these are likely to be in more common cases, the ABBCS average cost per m² gross (i.e. as measured externally) for certain uses are as follows (again, please note that the list of uses is not meant to be exhaustive. The amount requested for other types of development will depend on expected build costs, possibly subject to negotiation in cases where average build cost estimates are unavailable or where the developer demonstrates them to be inappropriate in any particular case):

Use	Build cost per m ²	Contribution per m ²
Nursing Homes	£1,097 £1,145	£11.00 £11.40
Hotels	£1,128 78	£11.30 70
Shops	£731 63	£7.30 60
Shopping Centres	£780 844	£7.80 8-10
B1 Offices:		
Low rise (1-2 storeys)	£1,033 79	£10.30 70
Medium rise (3-5 storeys)	£1,220 74	£12.20 70
High rise (6+ storeys)	£1,533 604	£15.30 6.00
Factories (general)	£561 86	£5.60 5-80
B8 Warehouses/Stores	£492 544	£4.90 5-10

Worked example: Proposal for 2,150 m² net additional medium rise B1 offices

1% Public Art contribution = 2,150 x £12.2070 = £26,2307,305

5) PROJECTS

STRATEGY/ OBJECTIVE	PROJECT	APPROX. VALUE £k	OUTCOME
Community Strategy Local Cultural Strategy	Maidenhead Heritage Centre <ul style="list-style-type: none"> Provision of new facility Set out exhibition space 	£400k £150k	Improved cultural facility
Community Strategy Local Cultural Strategy	Desborough Suite <ul style="list-style-type: none"> Re-provision of community theatre facilities 	£1m	Improved cultural facility
Community Strategy Local Cultural Strategy	Norden Farm Arts Centre <ul style="list-style-type: none"> Provision for increased capacity 	£30k	Improved cultural facility
Community Strategy Local Cultural Strategy	Windsor Arts Centre <ul style="list-style-type: none"> Studio Refurbishments Improvements for Disability Access 	£30k £120k	Improved cultural facility
Community Strategy Local Cultural Strategy	Windsor & Royal Borough Museum exhibition area <ul style="list-style-type: none"> Provision of new facility Set out exhibition space 	£400k £150k	Improved cultural facility
Community Strategy Local Cultural Strategy	Public Art Projects <ul style="list-style-type: none"> Conservation of Town Centre Statues (Windsor and Maidenhead) Improvements to Art in subways Refurbishments to King George V memorial (Eton & Castle) Conservation of Bachelors Acre obelisk (Castle Without) Improvements to fountain in Bridge Gardens (Maidenhead Riverside) Improvements to Grade 1 listed Maidenhead Bridge Alexandra Gardens Gates Windsor Arts in the Parks Community Festivals Windsor and Maidenhead <p>Welcome Banners for town approaches in advance of cultural Olympiad for Windsor and Maidenhead</p>	tbc	Improved cultural facility
Community Strategy Local Cultural Strategy	York Stream Environmental Enhancement – Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead	£1m	Improve the amenity of Public Realm and ProW along York Stream
Cultural Heritage Strategy	Interpretive panels and /or short histories of specific buildings/ locations	Up to £5K per location	Improved cultural and historical awareness, recording previous uses of locations
Cultural Heritage Strategy	Blue plaque scheme to install blue plaques on buildings or at locations of Significant historical interest	Up to £1K per location	Improved cultural and historical awareness, recording previous uses of locations

Datchet Parish Council has also requested that the Chapel be converted from a workshop to a museum at an estimated cost of £20k

Eton Town Council has also requested funds for planting a commemorative tree at Eton Wick Recreation Ground and Eton

5) CONTACT: Margaret Kirby – Community & Development Manager
Tel. 01628 - 685811

SECTION 7(ii) – ARCHIVES

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 12: Archives

Development type	Relevant proposals	Sought
All applications for Residential development	Development that will involve a net increase in the number of dwellings	A contribution per additional dwelling towards meeting the cost of additional storage space at Berkshire Record Office.

Planning Justification: The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support and improve heritage infrastructure as the number of residents, employees and visitors to the area increases from all types of new development. Archive services have a major part to play in helping to promote community engagement and in creating a sense of identity and pride. In particular they help people develop their personal identities and collective memories; they promote an awareness of history and encourage a sense of place; they help develop community cohesion through a wider understanding of the history of others; and through opportunities for life-long learning and active participation they promote community health. They also help preserve the collective memory through the active acquisition of records relating to community activity. As these impacts are likely to occur throughout the Borough the Council will seek contributions as appropriate.

2) Projects: As noted above, new residents, employees, visitors and others generated as a result of new development will increase the demand on a broad range of heritage infrastructure, including demand for the storage of archives. Accordingly, it is necessary to ensure that the archive service provided through the Berkshire Record Office has the capacity to meet growing demand. The particular project for which support is sought is an expansion of storage capacity at the Record Office building in Reading. At current (2008) estimates, an extension to provide an additional 155 square metres (affording 10-15 years' growth capacity) would cost in the region of £600,000.

3) DERIVATION OF CONTRIBUTION:

The Council will seek contributions of **£22.25 per dwelling** for archive facilities.

This figure is arrived at by using the following calculations:

Total estimated cost:	£600,000
Total developer contribution ¹	£90,000
Contribution per head ²	£8.90
Contribution per dwelling ³	£22.25

Notes:

*Planning Obligations and Developer Contributions
Infrastructure and Amenity Requirements (and Approved Programme of Schemes)
Revised September ~~2008~~2009*

1. based on a 15% take-up of services
2. contribution divided by *Berkshire* population, as this is a joint service
3. assuming an occupancy rate of 2.5 persons per new dwelling

Cultural Heritage Strategy	Extension of Berkshire Record Office	Use of MLA national Tariff for Archives published July 2008	Increased & improved storage of Historical records relating to the Borough
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4) CONTACT: Margaret Kirby – Community & Development Manager
Tel. 01628 - 685811

SECTION 8 - TOWN MANAGEMENT AND IMPROVEMENT

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 13: Town Improvement and Management

Development Type	Relevant Proposals	Sought
All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Development within 500m of the town centres of Windsor and Maidenhead, as defined on the Borough Local Plan Proposals Map, and adjoining areas. Exceptionally, contributions may be required from development outside the town centres	A contribution will be sought based upon the Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England (adjusted for local area and index linked). The contribution shall be calculated in relation to the mean cost £/m ² of gross internal floor area for the type and use of the new or extended floor space.

Planning Justification: The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of projects to support town management and improvement schemes from commercial development.

2) WHERE ARE THE AREAS WHERE DEVELOPMENT COULD REASONABLY BE EXPECTED TO CONTRIBUTE TO TOWN MANAGEMENT AND IMPROVEMENT SCHEMES?

Projects: see list below.

A development will be expected to contribute to a Town Management and Improvement project if it is located in or within 500m of the Maidenhead or Windsor. Town centre commercial area as defined in the Borough Local Plan.

3) DERIVATION OF CONTRIBUTION:

Formula based calculation relating to new business, leisure retail and other non-residential development including changes of use. A contribution equivalent to 1% of the estimated standard building cost (using Association of Berkshire Building Control Services, (ABBCS) average build prices for South East England, adjusted for the local area and index linked) as referred to in the previous section (Public Art) shall be sought.

Worked example: Proposal for new 3,600 m² supermarket.

Mean build cost per m² = £731880

Mean build cost = £731880 x 3,600 = £3,468,000, 2,631,600

1% Town Management contribution = £31,680, 26,316 (equivalent to £7,318.80 per m²)

NB the contribution rates in the table on page 101 for Public Art can also be used.

TOWN MANAGEMENT AND IMPROVEMENT

PART 1) SCHEDULE OF SCHEMES: WINDSOR

The following table contains a prioritised list of projects for Windsor and Eton to

- improve its environment
- enhance its character
- increase its vitality and commercial viability

Brief description of project	Within commercial boundary	Within 500m buffer	Wider town area	Estimated cost £000s	Outcome
New/improved seating in public areas	✓	✓		50	Encourage visitors to spend more time in the town disability friendly
Improvement to Bachelors Acre	✓	✓	✓	20	Environmental improvement, economic development and improved public realm for visitors and residents
Improvements to Alexandra Gardens	✓	✓	✓	100	Environmental improvement, economic development and more attractive to visitors and residents encouraging longer stays.
Improvements to Acre Passage	✓	✓	✓	10	Environmental improvement
Enhancement of Reception Centre (Coach Park)	✓			20	Better information to assist additional visitors. Improved welcome and sense of arrival for visitors in keeping with internationally recognised historic destination
Approaches and gateways		✓	✓	100	Greater sense of identity for the town to support its reputation and standing as a historic destination as it develops. Better welcome and sense of arrival for visitors.
Contribution to support Town Management Partnership Board	✓			270	Improve environment, increase vitality and enhance character of town centre.
Contribution to Visitor Management & Marketing – ambassador programme	✓	✓	✓	30	Improved information for visitors and residents. Improved welcome. Greater support for local economy.
Destination Management System/ Website – multilingual micro sites	✓	✓	✓	10	Improved information, welcome and accessibility. Better marketing and promotion. Greater support of local economy.
Film Locations Marketing Collateral	✓	✓	✓	25	Support for local economy through improved promotion of film locations
Introduction of footfall counters	✓			30	Improved information about town centre health & vitality to inform decision on how best to address additional impacts of new development
Annual Customer Surveys	✓			10	Better information on towns health to inform decision on how to address additional impacts of new development
Events/marketing/promotion	✓			70	Development of new event/ marketing initiatives
Replacement/renewal of long-term planting schemes	✓	✓		30	Environmental improvement to support the reputation and standing of the town as it develops
Improved pedestrian signing	✓	✓	✓	50	Make town more legible and welcoming for additional pedestrians. Dispersal of Visitors to all parts of town therefore increased support to local economy
Enhance Christmas Light decorations for the town	✓			40	Enhance environment of the Town.
Develop public realm strategy	✓			50	Blueprint for future improvements
Renewal of public realm	✓			2,000	Environmental improvement

CONTACT: Paul Roach - Windsor and Eton Town Manager tel. 01753 743921

TOWN MANAGEMENT AND IMPROVEMENT

PART 2) SCHEDULE OF SCHEMES: MAIDENHEAD

The following table contains a prioritised list of projects for Maidenhead to

- improve its environment
- enhance its character
- increase its vitality and commercial viability

Brief description of project	Within commercial boundary	Within 500m buffer	Wider town area	Estimated cost £000s	Outcome
Introduction of footfall counters	✓			30	Improved information about town centre health & vitality to inform decision on how best to address additional impacts of new development
Approaches and gateways		✓		100	Greater sense of identity for the town as it grows
Enhancement and expansion of the town centre of long-term planting schemes, including areas not covered under the existing scheme	✓	✓		30	Environmental improvement to support the reputation and standing of the town as it develops
Improved pedestrian signing	✓	✓	✓	50	Make town more legible for increased numbers of pedestrians
Improvements to York Stream/Green Way	✓	✓	✓	100	Environmental improvement to address the impacts of new development on more distant parts of the centre
Development of heritage trail	✓	✓	✓	30	Encourage greater understanding of Maidenhead's heritage for new residents, visitors and workers
Development of public realm strategy including a Design Guide for the town centre	✓			50	Blueprint for future improvements to inform the future direction of enhancements to the street scene and to inform decisions on how best to address additional impacts of new development in the context of a coherent approach to future improvements in the town
Town centre Lighting Scheme	✓			tba	To enhance the appearance of key buildings and other features of the town centre and improve overall safety and security as it grows
Conservation area improvements	✓			100	Enhancement of core area to preserve and protect the town's older and historically/ architecturally important areas from the impacts of new development
New/improved seating in public areas	✓	✓		50	Additional provision for increased numbers of residents, visitors and workers
Research to inform Marketing and planning decisions				tba	Information to provide an understanding of the demographics of the local area to be used to attract further investment into Maidenhead and enhance the retail offer in the town – outcome is improved information about the town centre that can inform local letting agents and potential investors
Events/marketing/promotion	✓			50	Development of new event/ marketing initiatives to support new and old businesses in the town as it changes
Renewal of public realm	✓			2000	Environmental improvement to support the reputation and standing of the town as it develops

Provision of public conveniences with late night availability				80	Additional provision for increased numbers of residents, visitors and workers
York Stream Environmental Enhancement	✓			1000	Improvements and new facilities including improvements to the accessibility, infrastructure amenities and restoration of a navigable channel for York Stream, Maidenhead
Marketing & Planning - Introduction of marketing and planning information to provide an understanding of the demographics of the local area to be used to attract further investment into Maidenhead and enhance the retail offer in the town			✓	Tba	Improved information about the town centre that can inform local letting agents and potential investors
Development of a Design Guide for the Town Centre to inform the future direction of enhancements to the street scene in Maidenhead			✓	Tba	Ensure a coherent approach to future improvements in the town
Lighting Scheme for the town centre to enhance the features of the town centre and improve the feeling of safety and security			✓	Tba	To enhance the appearance of key buildings in the town centre and improve overall safety and security
Enhancement of the town centre planting scheme to take into account the growth of the town centre and include areas not covered under the existing scheme			✓	Tba	To make environmental improvements to the town centre
Improvements and enhancements to Maidenhead <u>Town Centre High Street</u> including resurfacing of pedestrian area			✓	£800k1 million	To improve Public Realm

CONTACT: Maidenhead Town Manager - Steph James telephone 01628 796128

SECTION 9 - ECONOMIC DEVELOPMENT

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 14: Economic Development

Development Type	Relevant Proposals	Sought
<p>All applications for Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)</p> <p>Exemptions:</p> <ul style="list-style-type: none"> • Developments resulting in a net increase in floorspace of less than 20m². 	<p>Commercial development within the Borough that is expected to increase employment in areas where there are skills shortages in the local workforce.</p> <p>Exceptionally, contributions may be requested from developments outside the Borough that have a direct impact upon the local economy and employment sources.</p>	<p>A contribution per increase in floorspace towards meeting the cost of projects identified by the Borough Council.</p>

Planning Justification: New development that brings new jobs into the Borough brings many economic benefits but where there are skills shortages in those areas, it will require additional training for local people or will result in “importing” skilled people from outside the Borough, which is unsustainable, increases consumption of energy and causes other natural resources and other adverse highway and transportation impacts. To offset this potential harm the Council considers it necessary and reasonable to request provision of projects to support and improve the level of skills in the local workforce in proportion to the extent that they are lacking. It will therefore normally seek contributions from new development that would increase the requirement for skilled workers where there are currently shortages. The Council considers that there are no practical geographical limitations on any of its residents applying for jobs anywhere within the Borough although it will generally seek to provide training (or other appropriate support to unskilled residents) within the nearest suitable sustainable centre (in particular for development within either of the two major towns, it will seek to support initiatives within that town).

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED:

A development will be expected to contribute towards Economic Development initiatives within the Borough, as the impact of new or enlarged employment generating development is Borough wide.

3) DERIVATION OF CONTRIBUTION: see over

3) DERIVATION OF CONTRIBUTION:

A contribution per m² increase in floorspace towards meeting the cost of projects and initiatives identified by the Borough Council will be charged at a rate reflecting the current skills shortages, costs of training and number of employees per metre² (subject to negotiation if the expected number of employees is significantly different in the particular circumstances of the case) within different Use Classes as follows:

Use Class (or Type)	Skills Gap (%)	Training Cost (£)	Floorspace per Employee	Contribution Requested (per m ²)
A1 Retail	23 17%	£1,0700	27 m ²	(23 17% x 10700/27) £8.5010.70/m²
A3 etc. Hotel/ Restaurant	12 17%	£9001700	27 m ²	(127% x 91700/27) £4.0010.70/m²
Leisure	12 18%	£9001700	48m ²	(128% x 91700/48) £2.256.38/m²
B1 offices 91,700/19)	193%	£91700	19 m ²	(1913% x £9.0011.63/m²
B1 industrial	5 13%	£1,2700	25 m ²	(5 13% x 12700/25) £2.408.84/m²
B2 Industrial 12700/33)	5 17%	£1,2700	33 m ²	(5 17% x £1.808.76/m²
B8 Storage 14700/48) & Distribution	4 13%	£1,1700	48 m ²	(4 13% x £0.904.60/m²

NB Skills Gaps based on Learning and Skills Council South East Employers Skills Survey (April 2008) and Chartered Institute of Personnel and development Annual Survey Report 2009 – Learning and Development. Skills Gaps based on Survey of Views and Attitudes of employers on skills and training Berkshire LSC (January 2004) for Slough and Windsor and Maidenhead.

The contributions will normally be applied to training schemes or other projects designed to improve skills relevant to the proposed development so reducing local skills shortages. The duration of these projects will reflect the nature of the skills required.

2) CONTACT: Grow Our Own Project Manager - Amanda Waters 01628 685661

SECTION 10 - LANDSCAPING

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 15: Landscaping

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, wherever landscaping is required, and these objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for maintenance over a specified period, to be agreed with the developer.

Planning Justification: The Council intends that this will be negotiated on a case-by-case basis and that any off-site landscaping provision required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in landscaping terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

4) CONTACT: Landscape Officer 01628 796048

SECTION 11 - THAMES BASIN HEATHS SPECIAL PROTECTION AREA – PROVISION OF SUITABLE ACCESSIBLE NATURAL GREEN SPACE (SANG), ACCESS MANAGEMENT AND SPA MONITORING FRAMEWORK.

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 16: SPA - Provision of SANG, Access Management and SPA Monitoring Framework

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, to mitigate against increase recreational use of the SPA, and where these objectives cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for maintenance over a specified period, to be agreed with the developer.

Planning Justification

The Thames Basin Heath Special Protection Area (SPA) is designated under European Directive 79/049/EEC due to its populations of Dartford warbler, nightjar and woodlark. The SPA affects 15 local authorities within the counties of Berkshire, Surrey and Hampshire.

Within the SPA zone, measures are required to ensure that damage to the integrity of the SPA by increased recreational use is avoided. This will be in the form of the provision of Suitable Alternative Natural Greenspace (SANG). These will consist of suitable areas of land located to either attract or intercept visitors who would have otherwise visited the SPA. SANG would be provided on the basis of at least 8ha per 1,000 new population. Access management will also be used to assist in mitigating the impact of visitors to the SPA and would consist of “soft” measures such as visitor education and warden provision.

Within the zone is also a 400m-exclusion zone where new residential development would not be appropriate. In this inner zone it is not considered possible to mitigate against either the increase in recreational pressure created by new additional dwellings, which can also increase predation by cats.

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The use of SANG as a tool to mitigate against visitor impact on the SPA is an untried strategy, a comprehensive monitoring framework is therefore being set up to enable its effectiveness to be assessed. Contributions will be assessed in the context of individual proposals for development.

3) DERIVATION OF CONTRIBUTION

The funding of SANG provision, access management measures and the proposed monitoring framework will be financed through the process of developer

contributions made through the development control process. Appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. They will normally be negotiated on a case-by-case basis.

**4) CONTACT: Strategy and Plans Team
01628 796172**

SECTION 12 - AIR QUALITY

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 17: Air Quality

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, wherever air quality amelioration measures are required, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for monitoring over a specified period, to be agreed with the developer. Particular emphasis will be made on the two Air Quality Management Areas for Windsor and Maidenhead to work towards the actions identified in the Air Quality Management Plan included in the Local Transport Plan 2006-2011 and subsequently modified.

Planning Justification: The Council intends that this will be negotiated on a case-by-case basis and will normally expect the developer to provide any physical mitigation measures on and off site (including highways works to reduce directly related congestion) directly required as a result of the development's expected impact on air quality. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. However, where air quality monitoring and/or other appropriate measures are also required the developer may be offered the option of making a contribution instead of carrying out this work particularly where the Council can provide these measures in a more efficient and integrated way.

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary on-site mitigation in air quality terms may be provided via planning conditions or by carrying out physical works including air quality surveys, possibly under the terms of a planning obligation. Off site mitigation is likely to involve schemes to reduce traffic congestion, many of which are identified in the LTP. Further such schemes may become necessary if this is shown as a result of monitoring and if so (and particularly given that air quality impacts are highly related to traffic generation), these additional projects may be added to the highways list in due course. As such, separate financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

4) CONTACT: Feliciano Cirimele, Environmental Protection Officer 01628 – 683544

SECTION 13 - WASTE DISPOSAL

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 18: Waste Disposal

Development Type	Relevant Proposals	Sought
Housing	Development that will involve a net increase of not more than 100 dwellings.	A contribution per additional dwelling towards the costs of waste disposal and minimisation measures identified by the Borough Council (such as kerbside recycling initiatives).
Housing	100 or more dwellings	As above for Housing developments involving 100 or more dwellings and in addition there may be a requirement where existing facilities cannot meet the additional demand for: <ul style="list-style-type: none"> land and construction of on-site local recycling facilities; and/or a contribution towards off-site local and/or major recycling facilities.
Retail	a net increase of 500m ² or more	
Business (BIDS)	a net increase of 500m ² or more	
Car parks	200 or more spaces	
Major transport, leisure, recreation, tourist or community facilities.		

Planning Justification: The Council considers, in line with Government advice and relevant development plan policies (including those in the emerging LDF) that it is necessary and reasonable to request provision of measures to ensure that new residential and commercial development do not make additional demands on existing infrastructure. In this context, the Council will normally request an appropriate contribution where new development requires new waste disposal facilities. The specific example set out below relates to the requirements for new houses in the Borough. However, where flats or commercial developments have different requirements, the contributions requested will reflect this (NB this includes much larger schemes where the impacts and requirements will be assessed on a case by case basis). The provision is directly and clearly related to the impact of the proposal functionally and geographically.

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

As set out in the table, contributions will reflect the actual additional costs of providing additional waste collection facilities. For larger schemes this will be assessed in the context of particular proposals for development.

3) DERIVATION OF CONTRIBUTION PER RESIDENTIAL DWELLING:

For residential developments of not more than 100 new dwellings that are likely to produce material for recycling, the Council is seeking a contribution of **£85** per net additional dwelling to the costs of kerbside recycling. The contribution is broken down to the need for:

- **Supply and delivery of refuse bin (based on 240l standard bin): £40**
- **Supply and delivery of Kerbside Recycling Boxes (Two): £10**
- **Administration and Ancillaries: £35**

For larger residential and commercial proposals, as specified in the table, each case will be assessed on its merits to ensure that it does not place an additional burden on the Borough's waste collection facilities.

As such, contributions and the projects to which they are applied will normally be negotiated on a case-by-case basis.

**4) CONTACTS: Waste Manager
01628 – 796193**

**Recycling Officer
01628 – 796272**

NB For appropriate proposals Hurley Parish Council has requested funds be allocated to providing a green waste recycling collection point in Hurley (at an estimated cost of £5,000).

SECTION 14 - ARCHAEOLOGY

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 19: Archaeology

Development Type	Relevant Proposals	Sought
All applications for Residential or Non-residential development (including but not limited to Business (BIDS), Retail, Leisure, Health, Education, hotel and other development)	Within the context of development proposals, wherever archaeological works are required, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for monitoring over a specified period, to be agreed with the developer.

Planning Justification: The Council intends that this will be negotiated on a case-by-case basis and that any off-site archaeological measures required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in these terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, they will normally be negotiated on a case-by-case basis.

**4) CONTACT: Reading Museum, Archives & Library Service
Sites and Monuments Record,
Abbey Square
Reading
RG1 3BQ
Tel: 0118 901 5976**

SECTION 15 - FLOOD RISK MANAGEMENT AND DRAINAGE

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 20: Flood Risk Management and Drainage

Development Type	Relevant Proposals	Sought
All applications for Housing, Business (BIDS), Retail, Leisure, Health and Education development.	Within the context of development proposals, whenever flooding engineering works are required (sometimes off-site), or measures are needed to overcome drainage problems, and these cannot be appropriately secured through planning conditions, a planning obligation will be sought.	In line with the Council's requirements for flood risk assessments, contributions will be sought towards meeting the cost of measures identified by the Borough Council.

Planning Justification: The Council intends that this will be negotiated on a case-by-case basis and that any off-site flood alleviation provision required of one particular development will depend on this being justified in planning terms in the specific circumstances of the case. It is therefore expected that the measures required and the geographical and functional relationships with the impacts of the underlying development will be very clear. (NB it is possible that the Council may occasionally seek a contribution to works required to offset the overall effects of specific, expected cumulative development. However, this is expected to apply only exceptionally and subject to clear and specific justification).

2) CONTEXT WHEN CONTRIBUTIONS WILL BE REQUESTED

The table makes clear that contributions will be assessed in the context of individual proposals for development.

3) DERIVATION OF CONTRIBUTION:

The Council anticipates that in many cases necessary mitigation in flood risk management terms may be provided via planning conditions or by carrying out physical works, possibly under the terms of a planning obligation. As such, financial contributions may not be the most appropriate means to address these issues. However, where they are appropriate contributions will normally reflect the costs of making the part of any necessary provision that is related to the proposal. As such, contributions and the projects to which they are applied will normally be negotiated on a case-by-case basis.

NB for appropriate proposals Cookham Parish Council has requested that funds be allocated to providing reflectors for the Causeway in case of flood (to be installed along the whole length on both sides) and/or goal post type structures at both ends of the Causeway to restrict the height and weight of traffic using it in times of flood.

NB for appropriate proposals Datchet Parish Council has requested funds be allocated to providing/improving river walls (£50K).

4) CONTACT: Environmental Protection Team 01628 - 683645

SECTION 16 - PARISH PROJECTS

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 21: Parish Projects

Development Type	Relevant Proposals	Sought
All applications for Housing, Business (BIDS), Retail, Leisure, Health and Education development.	Within the context of development proposals, whenever a contribution is required to implement a Parish Project made necessary by that development, and this cannot be appropriately secured through planning conditions, a planning obligation will be sought.	A contribution per additional dwelling or increase in floorspace towards meeting the cost of measures identified by the Borough Council. Where justified in planning terms, this may include commuted sums for maintenance over a specified period, to be agreed with the developer.

Planning Justification: There is no specific requirement to provide for “Parish projects”. However, with their knowledge of local circumstances and needs, Parish Councils will often be in a position to suggest the type of project that may help address the impacts of new developments locally. When this is possible within the requirements of Government advice and this SPD (and the Public Open Space SPG, where relevant), the Council will consider including projects put forward by the Parishes along with the Council’s listed projects in one or more of the Section headings above (although it will always consider the need to ensure that contributions are spent efficiently). In this context, this chapter contains a list of the projects put forward by the Parish Councils.

2) WHICH PROJECTS ARE LISTED AS REQUIRING CONTRIBUTIONS?

See overleaf.

Many of the proposed Parish projects fall within the service areas listed previously within this document. It may be that in certain cases the Parish Council will consider these preferable alternatives to the Council’s proposed projects. Where appropriate and to ensure that they are considered alongside alternative Council projects, these have therefore also been included within the main project lists (they are identified as Parish projects within the relevant list).

3) DERIVATION OF CONTRIBUTION:

Any additional contributions will be negotiated on a case-by-case basis. However, in some cases, it may be appropriate to direct contributions from other services towards Parish projects. For example community facilities contributions might be redirected to a Parish project with particularly strong community benefits.

PARISH PROJECTS:

The current lists of projects put forward by each of the Parish Councils are set out below on the basis of consultation carried out for the purpose of updating this document as at August 2008.

However, where these relate to one of the service areas where we ordinarily seek contributions on a formulaic basis as listed earlier in this document these projects have also been added to the relevant list in the appropriate chapter so that they may be considered alongside the projects put forward by those services.

BISHAM:

~~—Generally support the projects already included in POS SPG.~~

- Village notice boards.
- Maintenance of slipway.
- New equipment for children's play area and long term replacement of obsolete equipment (the cost of equipment will depend on funds available)

BRAY:

- Adoption of Steward Close, Fifield in conjunction with RBWM Highways.
- Creation of new footway along Old Mill Lane, Bray in conjunction with RBWM Highways.
- Creation of footway along Fifield Road, Fifield in conjunction with RBWM Highways.
- Purchase of open space or acquisition of lease for open space in Fifield for recreation and recreation purposes
- Provision of teenage facilities in various locations in the Parish.
- Establishment of new play area facilities and upgrading of existing play and recreation facilities and improvement of access to these facilities.
- Extension of the footway on the south side in a westerly direction or the north side in an easterly direction outside "Braywood Lynn" Oakley Green Road for safety of school children and pedestrians in conjunction with RBWM Highways.
- Creation of new footways along Oakley Green Road from Dedworth Road to the A308 in conjunction with RBWM Highways

BRAY:

- ~~□Adoption of Steward Close, Fifield in conjunction with RBWM Highways.~~
- ~~□Creation of new footway along Old Mill Lane, Bray in conjunction with RBWM Highways.~~
- ~~□Creation of footway along Fifield Road, Fifield in conjunction with RBWM Highways.~~
- ~~□Provision of teenage facilities in various locations in the Parish (to include a youth meeting place, hardstandings for basketball, netball and skateboarding)~~
- ~~□Purchase of open space in Fifield for recreation~~
- ~~□Specific teenage facilities in Holyport (in conjunction with the Borough initiative which formed the Holyport Youth Action Group)~~

- ~~☐ Re-surface the Causeway car park, Bray village in conjunction with RBWM~~
- ~~☐ Upgrade of Springfield Park, Holyport Play Area~~
- ~~☐ Purchase of open space in Fifield for recreation.~~
- ~~☐ Provision of teenage facilities in various locations in the Parish excluding Holyport.~~
- ~~☐~~
- ~~☐ Upgrading of existing play and recreation facilities~~
- ~~☐ Provision of Multi Use Games Facility – various locations under consideration.~~
- ~~☐ Adoption of Stewart Close, Fifield~~
- ~~☐ Creation of new footways along Old Mill Lane, Bray, Fifield Road, Field and along Oakley Green Road from Dedworth Road to the A308.~~
- ~~Extending public right of way FP40 from its junction with FP2 to gain access to play area on the land to the rear of the Whichford Housing Development.~~

COOKHAM PARISH:

- CCTV cameras to cover the children's play area on the Alfred Major Recreation Ground in Cookham Rise.
- Astroturf football pitch on the Alfred Major Recreation Ground
- Skateboarding park on the Alfred Major Recreation Ground
- New Tennis Courts also on the Alfred Major Recreation Ground
- ~~New paths for Cookham Cemetery~~
- New Thames Towpath Bridge
- ~~New fence around the Cookham Rise allotments on the Alfred Major Recreation Ground~~
- Apparatus to determine the height of motor vehicles to enable diversion signage to be switched on in case of high vehicles in the vicinity of Cannondown Arch
- New fencing around Sutton Allotment
- New fencing around Cookham Dean Allotments
- Reflectors for the Causeway in case of flood - to be installed the whole length on both sides
- Provision for community minibus or Borough Bus
- Goal post type structures at both ends of the Causeway to restrict traffic in times of flood, height and weight
- Spotlights to light the war memorial in Cookham Village
- Environmental improvements to create a nature reserve in land adjacent to Cookham Dean Allotments
- Environmental and landscape improvements to Cookham Cemetery and new extension
- All-weather cricket strip on the Alfred Major Recreation Ground
- Speed warning signs on Whyteladyes Lane
- Toilets in Cookham Rise
- Improvements to slipway access to river at Stonehouse
- Cycle racks throughout the parish, especially at the station
- Extra signage for visitors – from Cookham Station
- Numbered network of footpaths throughout the Cookhams

COX GREEN PARISH COUNCIL

- Amendment to Project ID 404 (Highfield Lane Bridge) – ‘add’ Improved pedestrian access to help address pedestrian safety in this location [highways]
- Installation of roundabout at junction of Highfield Lane/Cannon Lane to improve traffic flow, safety and reduce congestion [Highway Safety Scheme]
- Extend footway along eastern side of Cannon Lane from junction with Highfield Lane under railway bridge to join up with footway close to Bissley Drive to improve pedestrian safety and flow [Highway Safety Scheme]
- Expansion of public library opening hours [Libraries]
- Provision of dedicated Youth Facility to provide expanded youth activities, drop-in facilities and Youth Worker engagement [Community Facilities]
- Community use of playing fields/open space at Cox Green School to help address shortfall within this area [Public Open Space]
- Provision of large open space in north of parish for informal ball games (football, etc) [Public Open Space]
- General environmental enhancements (tree planting, etc.) [Public Open Space]

DATCHET PARISH:

- | | |
|--|-------------|
| ▪ Parish/Community Facilities: | |
| ▪ Parish Yard redevelopment- Work area, | |
| ▪ Grounds equipment and general | £30k |
| ▪ Village Hall Improvements | £40k |
| <hr/> | |
| ▪ Recreation and Leisure: | |
| ▪ Village Green Improvements | £26K |
| ▪ Enlarge play equipment and facilities | £50k |
| <hr/> | |
| ▪ Town Centre Management & Improvement: | |
| ▪ Datchet in Bloom | £4K |
| ▪ Landscaping and Biodiversity: | |
| ▪ Tree Planting with particular reference to replacing diseased Horse Chestnut specimens | £30k |
| ▪ Art/Heritage: | |
| ▪ Ditton Road Cemetery Chapel Refurbishment and development | £20k |
| ▪ Flood Risk Management and Drainage: | |
| ▪ River front walls repairs | £50k |

ETON TOWN COUNCIL:

- Plastic/concrete/glass 'grass' through mouldings to provide parking for emergency vehicles at Meadow Lane Recreation Ground, Eton.
- Planting of commemorative trees at Eton Wick Recreation Grounds and Eton Meadow Lane recreation ground

- Haywards Mead, Eton Wick:
- Demolition Refurbishment of public toilets at Haywards Mead, Eton Wick
- Ongoing improvements and replacements of play equipment in playgrounds Haywards Mead here and in Stockdales Road, Eton Wick
- Renovation of Sports Hall, Rear of Village Hall and Library in Eton Wick
- Meadow Lane Recreation Ground:
- Ongoing improvements and replacements of play equipment in the Meadow Lane recreation ground playground
- Renovation of Meadow Lane existing club pavilion and extension of same to provide meeting place facility and car park provision for these facilities
- Car park provision for these facilities

HORTON:

Community Facilities, improvements to village hall (Champney Hall):

- Disabled toilets and connection to main drainage.
- Soundproofing.
- CCTV cameras.
- Update car parking facilities (surfacing and lighting) - £25K
- Upgrade kitchen.
- Install hearing loop and upgrade fire safety equipment.
- Fund village awareness project to increase governance and community usage to ensure long-term viability of village hall.

Improvement to recreation ground:

- Included in POS SPG planting/environmental projects Champney Hall/ Recreation Ground/Village Green.
- Summer hanging baskets and winter bulb planting project.
- Tree/hedge planting and maintenance.
- Protection of verges and grassed areas.
- Leasing & the development of a new community public open space project at Pickens Piece

Youth Services and Adult Education:

- Funds to continue the development of Youth Services especially for those under the age for statutory funding.
- Development of an adult education programme offering starter/taster short courses for all ages.
- Funds to build on and extend the successful Summer Play scheme

Parish Admin/Community Safety:

- Funding to allow the Council to move forward and meet government targets on electronic communications.
- Creation of a village record and archive facility.

- Funds to develop with other agencies plans/strategies to address issues like anti-social behaviour, isolation and community cohesion to ensure that all sections of the community feel safe and secure.

Highway and Road Safety:

- Photographic device that will record the registration plates of all HGV's that exceed the speed limits and 7.5 ton weight restriction that covers ALL village roads.
- Gateway features on all village access points with signage to highlight speed limits and lorry weight restrictions.
- Fund volunteer training (with Trading Standards) to monitor and take action for HGV infringements.
- With an awareness that Heathrow Terminal Five traffic will/could drastically increase traffic movements and reduce road safety through this village, develop in conjunction with statutory highway funding / agencies signage and physical deterrents to ensure that T5 traffic remains on the major road system and does not use village roads as a rat run.
- A traffic-calming programme urgently required in Coppermill Road - physical speed deduction measures.
- Horton Road to Colnbrook - Move 30MPH restrictions to boundary with Horton Lodge / open fields and install physical speed reduction measurers as vehicles enter from a de-restricted zone.
- Datchet Road - Speed reduction measures.
- Horton Road to Poyle - Physical Speed reduction measures as vehicles enter the 30mph zone from a de-restricted zone.
- Stanwell Road - Review environmental impact of and update current traffic calming measures.
- In conjunction with statutory funding and in the interest of pedestrian safety, upgrade all village highway footways.
- additional public footpaths and/or bridleways

HURLEY PARISH:

Hurley Village:

- Cycle route from High Street to Stubbings (cost estimated by Parish Council as £75k)
- Footway improvements to Henley Road (£25k)
- Footpath surfacing from Dairy Cottage off Mill Lane to the River (£5k)
- Extension or replacement of changing facilities used for Hurley football pitch (£25-30k)
- Car parking provision for play area/football pitch (£50k)
- Proper maintenance to planting to car park at north end of Village (£5k)
- Introduction of green waste recycling collection point (£5k)
- Riverside footpath improvements adjacent to Old Boat House (£20k)
- ~~Provision of small Police post (perhaps by leasing premises in the village, possibly those currently used by Post Office when this relocates/closes) - £50k~~
- Provision of school bus to connect to Furze Platt School (£10-15k).
- Environmentally friendly surfacing to footpath 15 (Hodgedale Lane) - £10k.

- Maintenance to RUPP 21 and Bridlepath 22 (to West of Dewdrop Inn off Honey Lane) - £10k.
- Mr John Addiscott (Chairman) also recommended the following Parish-type projects:
 - ~~Replace Village Green posts (wood)~~
 - Install wooden seats in Choseley Rd area
 - Safe pedestrian access to play area from Henley Road
 - Escape lane/sand trap at the bottom of Honey Lane, Hurley
 - Hurley Parish Generally-Provision of community mini-bus

Knowl Hill Village

- ▣ ~~Resurfacing to Knowl Hill Village Hall car park, increased use including for RBWM play club - £20k.~~
- Footbridge to small stream on Warren Row Road, Knowl Hill needs updating, increased usage (£10k).
- Play Area Knowl Hill as the nearest play area to Woolley Hall to be used by those residents, additional to its current use (informal). - £5k
- Reinstate play area for under 11 yrs old
- Refurbishment of the clock on the church at Knowl Hill

Littlewick Green

- ▣ ~~Gilchrist Thomas Village Hall, Littlewick Green - replacement of closed balcony, will increase size for use of the Hall for use of residents of Woolley Hall. Re: letter sent - £25/30,000~~
- A4 Improvement to safety at Littlewick Green Report with the Littlewick Green Society. Costing by Highways
- ▣ ~~Repair Bus Shelter on the A4 by Littlewick Green, including re-roofing~~
- New Bus Shelter on the A4 by Littlewick Green, opposite the above - £10,000
- New Kitchen extension for the Gilchrist Thomas Village Hall costing - £30,000, kitchen is in Hurley Parish, and will be required to cover increased use
- Additional facilities for youth training in Cricket
- Update ladies toilets Gilchrist Hall
- Fire safety scheme for the Gilchrist Thomas Village Hall

Burchetts Green and Warren Row

- Clean up pond in Honey Lane
- GB CE school – conversions to existing building to provide a hall and erection of new classroom
- Provision of Village Hall for communal use
- ~~Erection of mock open gates at three entrances to village to re-emphasis 20 MPH zone~~

OLD WINDSOR:

- ~~Road safety improvements~~ Mini-roundabout at junction of St Lukes Road, Burfield Road (both B3021) and Crimp Hill Road to facilitate School Crossing Point and safer road to St Peter's Middle School, ~~and Provision of Off Road Parking to improve road safety at junction;~~
- ~~Double Mini-Roundabout System at junction of A308 Straight Road, Church Road and St Peters Road to enhance road safety, improve traffic circulation and relieve serious traffic jams on A308; (This item links with the S.E.E.D.A. project now completed with funding assistance from S.E.E.D.A., providing Road safety, Parking and Environmental Improvements to St Lukes Road Shopping Centre used by both locals and passing traffic).~~
- CCTV in village centre (St Lukes Road), Memorial Hall site etc., and on Recreation Ground to counter increasing traffic and anti-social behaviour;
- Gateway features at five entrances to the village to curb traffic speeds and enhance identity of the growing community;
- ~~Install lighting to busy footpath across Recreation Ground. (A4) including pathway lighting across the centre of the Recreation Ground and other parts of the site to improve general security for users. This item is covered in the POS SPG under 'landscape improvements to Recreation Ground'~~
- Improvements to the infrastructure of the Church Road allotment site.
- Implementation of grave stones memorial safety works at Parish cemeteries in order to comply with Health & Safety Executive and Health & Safety Commission requirements.
- Development and layout of the Crimp Hill cemetery extension to allow for future demands for interments.
- Continued development of the Jubilee Park site at the rear of the Day Centre including the remaining land not currently allocated for informal open spaces.
- Refurbishment/improvements of the Day Centre
- Improvements to the Old Chapel meeting room to provide internal insulation and heating together with the construction of additional storage facility.
- Highway improvements at 92-96 Straight Road including potential adoption of forecourt area.

SUNNINGDALE:

HIGHWAYS:

- Improvement on Chobham Road/A30 junction if Crest Nicholson development goes ahead.

- ~~New traffic scheme for junction of Cross Road/Lady Margaret Road/A30.~~
- ~~□ New traffic scheme for junction of Charters Road/A30~~
- Raised junction at junction of Dry Arch Road/Rise Road.
- ~~Traffic calming in Rise Road/Broomhall Lane/Station Road Lay By Silwood Road.~~
- ~~Improvement of junction at Devenish Road/Sunning Avenue.~~
- ~~□ Traffic calming scheme outside Holy Trinity School, Station Road.~~
- Improvement of footpath and street lighting in Chobham Road.
- New layby outside chemists and post office on A30.
- ~~□ Traffic calming outside the chemist on the A30 with disabled parking bay for 2 cars~~
- ~~□ Parking bays in Beech Hill Road~~
- ~~□ Traffic calming measures on the straight section of Charters Road either electric “slow down” signs or Speed Indicator Device~~
- ~~□ Traffic calming measures on the junction of Dry Arch Road & Rise Road~~
- ~~□ Pedestrian crossing on Charters Road from Charters School to the school playing field~~
- Traffic calming measures on Chobham Road from the boundary approaching the railway bridge - Road either electric “slow down” signs or Speed Indicator Device if Crest Nicholson development goes ahead
- Parking bays in Silwood Station Road opposite terraced houses Kiln Lane
- ~~□ Street lighting in Dry Arch Road.~~
- Traffic calming improvements in Silwood Road.

RECREATION:

- ~~Drainage of the grass area at Broomhall Recreation Ground.~~
- Hard surface path around Broomhall Recreation Ground.
- All-weather playing pitch for football, basketball etc at Broomhall Recreation Ground.
- ~~□ New entrance signage for Broomhall Recreation Ground~~
- Major work to tennis court and upgrade play provision
- ~~□ Teenscene improvements Except Hard surfaced path around the Recreation ground~~

ADMINISTRATION:

- ~~□ Rebuild the Parish Office and Pavilion and upstairs Grounds Manager’s flat to provide additional office space, changing facilities and further accommodation for Groundsman.~~

▪

ENVIRONMENT:

- Ongoing management and any necessary tree surgery.

VILLAGE HALL

- Repairs to roof, drains and other externals

PUBLIC TOILET

- Sunningdale

SUNNINGHILL & ASCOT:

- Refurbishment of recreational sites
- New bus shelters and assistance to repair/upgrade Parish bus shelters
- New bins seating
- ~~Parish Gateway/ Fairway signage~~
- ~~New South Ascot changing rooms~~
- Tree/hedge planting
- Shelter at cemetery
- ~~New Parish Council van~~
- Upgrade Ascot High Street footway between bank and post office.
- ~~Bollards reinstalled outside Lloyds Bank Ascot High Street~~
- Provision of bollards on sections of Sunninghill High Street to stop vehicles mounting pavement.
- Sunninghill High St Table top crossings rather than flat zebra existing
- Verge reinstatement and cycle parking area at Cordes Hall, Sunninghill.
- Verge planting – reinstating
- CCTV at areas where antisocial behaviour is continual
- Footway on the Eastern side of Kings Ride between Englemere Park and the Heatherwood Roundabout
- Upgrading of football pitches at Victory Field and South Ascot- for the long term benefit of local teams
- ~~Contract maintenance of existing and some new planters within the parish, as part of the parish plan, to enhance the street scene for the benefit of residents and visitors of the area.~~
- ~~Re-surfacing of tennis courts at Victory Field (September 2008)~~
- ~~Improvements to Pavilion at Victory Field (provision of block glass windows & security grilles) work now underway~~
- ~~Replace several items of old play equipment at our recreation grounds partly to comply with ROSPA requirements~~
- Upgrade driveway at Victory Field-for the benefit of all users
- Improvements to the triangle of land at the junction of Kennel Ride and Winkfield Road, Ascot
- ~~Funding to improve the planting in the “graves” in Ascot High Street~~
- ~~Improvements to surface of a stretch of pathway (liable to flooding and mud) at Blythewood. This is a regular footpath for schoolchildren and their parents on the way to school~~
- Victory Field – Access and car park re-surfacing
- South Ascot – Fuel Allotment Trust drainage scheme.
- Cemetery paths
- Tree stock survey
- Groundsman’s storage area
- Brockenhurst Road/ Bagshot Road junction improvements
- New pelican crossing at Brockenhurst Road, South Ascot

WALTHAM ST LAWRENCE PARISH:

- Provision of footway along Broadmoor Road from The Star public house to Halls Lane
- Provision of footway along Shurlock Road from the junction with Broadmoor Road to 50m (approx.) north of junction with Downfield Road
- Provision of footway along certain sections of Milley Road
- Flood relief works in Brook Lane

WHITE WALTHAM PARISH:

White Waltham:

- Traffic calming throughout village
- CCTV Stand alone system for White Waltham - £4k

Littlewick Green:

- ~~☐ Purchase and equip allotment area as informal public open space~~
- ~~☐ Bus shelter to West-bound A4.~~
- Provision of roadside footpath to A4 at “~~Little China~~Cinnamon Tree” restaurant.
- ~~☐ Regular weekend daytime and weekday morning/evening bus service along A4 into town centre with commuter friendly weekday services timed to connect with key Maidenhead train services and additional bus stops (£5k)~~
- Cycle path facilities and safety improvements to cross the Thicket roundabout
- ~~Resurface roads in front of properties bordering East side of village green (Estimate £40k)~~
- Resurface top half of Breadcroft Lane (Estimate £20k)
- Resurface, make good School Lane (Estimate 10K)
- ~~☐ Improve Mobile Library service to Littlewick Green~~
- ~~☐ Redecoration of village hall internally and externally (Estimate £15K)~~

Woodlands Park:

- ~~Toddlers~~ Play Area safety surface – Phipps Close £40k
- ~~☐ Roundabout at end of Foliejohn Way/Waltham Road~~
- More public benches throughout Ward
- Resurface Breadcroft Lane to railway bridge at Cherry Garden Lane (£20k)
- Relocation of belisha beacon crossing in Waltham Road at its originally agreed position so as to improve road safety along this section of road (£5k)
- Installation of speed indicator device in Waltham Road (£5k)
- Improvement to existing landscaping at Phipps Close recreation area including additional trees and benches and removal of fencing (Estimate £60K)
- Provision of additional wet pour surfaces within all weather sports area and provision of nets for net ball facility (Estimate 30K)
- ~~☐ Removal of all visible protruding concrete and rubble and fill with topsoil and reseed (Estimate £25K)~~

- Install new equipment and related wet pour surfaces in Phipps Close play area (Estimate 30K)
- ▣ ~~Additional equipment for Woodland Park Village Centre~~
- Leasehold Improvements at Woodlands Park Village Centre – Additional storage facility
- Footpath for Woodlands Park Avenue

WRAYSBURY:

Community Facilities:

- ~~CCTV cameras to communal car park~~
- CCTV cameras at High Street, Wraysbury and Hythe End..
- Funds to help the elderly and disabled with transport to essential services and social activities

Recreation ground/environmental improvement:

- Generally support POS SPG planting/environmental projects.
- Summer hanging baskets and winter bulb planting project.
- Tree/hedge planting and maintenance.
- Protection of verges and grassed areas.
- To enable partnership working for the retention, protection and development of the area known as Wraysbury Lakes part of which is a SSSI.

Youth Services:

- Funds to continue the development of Children/Youth Services especially for those under the age for statutory funding.
- In conjunction with established village sporting clubs / organisations, funding to encourage junior participation (Bowls, Cricket, Football, Tennis, etc).

Parish admin/community safety:

- Funding to allow the Council to move forward and meet Government targets on electronic communications.
- Equipment to develop and enhance the village record and archive facility.
- Funds to develop, with other agencies, plans/actions to address issues such as anti-social behaviour to ensure the community feel safe and secure.

Highways and road safety:

- With an awareness that Heathrow Terminal Five traffic will/could drastically increase traffic movements and reduce road safety through this village, develop in conjunction with statutory highway funding / agencies signage and physical deterrents to ensure that T5 traffic remains on the major road system and does not use village roads as a rat run.
- A traffic-calming programme urgently required in High Street, Hythe End, Welley Road and approaches to the village centre (physical speed reduction measures).
- Gateway features on all village access points approaching the village centre (Station, Windsor and Staines Roads).

- In conjunction with statutory funding and in the interest of pedestrian safety, upgrade all village highway footways.
- Continuous footway and pedestrian protection for the crossing of Wraysbury Station Bridge.

SECTION 17 - ADMINISTRATION AND MONITORING COSTS

1) WHEN A REQUEST FOR A CONTRIBUTION IS APPROPRIATE:

Table 22: Administration and Monitoring Costs

Development Type	Proposal	Sought
All residential and non-residential major and minor applications	Minor Applications (including residential developments for less than 10 new dwellings and non-residential cases resulting in less than 1,000m ² net additional floor area)	Minor Applications: £300
	Major Applications: (including residential developments for 10 or more new dwellings and non-residential cases resulting in 1,000m ² or more net additional floor area)	Major Applications: £600

Planning Justification: Although planning obligations can provide much needed financial contributions towards many different areas of infrastructure, they require administering and monitoring.

Developers need to be made aware of when payments are due, which may include calculation of index linking and interest. In some cases further action may be required to ensure compliance with the terms of obligations. Additionally, effective administration and proper accounting of the whole S106 process is needed to ensure that all parties comply with the words and spirit of these obligations.

Each obligation thus places an additional, direct burden on the Council to carry out this work. Failure to do so would threaten the delivery of the mitigating provisions that planning obligation(s) are intended to provide in order to comply with the Borough's relevant infrastructure planning policies. The Council considers it both necessary and reasonable to include a requirement within planning obligations for developers to contribute to these directly related additional one-off costs.

The Council at its 27th February 2007 Full Council meeting, included the requirement endorsed making charges towards these costs for larger applications that require agreements relating to applications received on or after 1st April 2007 at the following rates:

- Minor Applications £300 - (Minor applications include all new housing up to and including 9 dwellings and all commercial developments involving built development resulting in less than 1,000m² additional floor space)
- Major Applications £600 - (Major applications include all new housing developments of 10 dwellings and above and all commercial developments involving 1,000m² or more additional floor space)
- There will be no charge for smaller developments outside these categories (mainly conversions not involving external alterations such as subdividing a large flat into 2 units without altering the appearance of the building).

NB These charges were assessed following an investigation into other Councils who follow this approach and the amount of officer time taken within the Council as a whole to ensure that they are reasonable and in particular not excessive. They will be included within the obligation itself as they will only be payable if the relevant planning permission is implemented and will be identified as a contribution towards the monitoring and administration of the particular agreement.