

# Income Projections for 2009 ( Car Parks April 2008 - March 2009 Data)

Car Parks	Existing Charges.				Proposed Charges					
	Time (hours)	Volume (1000's per year)	Charge	Income (£000's)	Income less VAT (£000's)	Charge	Income (£000's)	Difference	Additional Income (1000's) exc VAT	% Increase
<b>Windsor</b>										
<u>River Street</u>	1	46.8	£2.70	£126.36		£2.70	£126.36			0.00
	1D	7.7	£1.60	£12.32		£1.60	£12.32			0.00
	2	38.4	£4.30	£165.12		£4.30	£165.12			0.00
	2D	6.9	£2.80	£19.32		£2.80	£19.32			0.00
	3	23.5	£6.00	£141.00		£6.20	£145.70	£4.70	£4.00	3.23
	3D	3.2	£4.40	£14.08		£4.40	£14.08			0.00
	4	8.2	£7.50	£61.50		£8.50	£69.70	£8.20	£6.98	11.76
	5	4.0	£8.50	£34.00		£9.50	£38.00	£4.00	£3.40	11.76
	>5	2.5	£11.00	£27.50		£12.00	£30.00	£2.50	£2.13	9.09
	Evenings	52.1	£2.50	£130.25		£2.50	£130.25			0.00
	EveningsD		£0.00							
			£51.30	£731.45	£636.04		£750.85	£19.40	£16.51	2.65
<u>Victoria Street</u>	1	35.2	£0.90	£31.68		£1.00	£35.20	£3.52	£3.00	10.00
	1D	11.3	£0.60	£6.78		£0.60	£6.78			0.00
	2	48.2	£1.80	£86.76		£2.00	£96.40	£9.64	£8.20	10.00
	2D	27.0	£1.00	£27.00		£1.00	£27.00			0.00
	3	31.0	£2.90	£89.90		£3.00	£93.00	£3.10	£2.64	3.33
	3D	15.4	£1.80	£27.72		£1.80	£27.72			0.00
	4	13.1	£4.50	£58.95		£4.80	£62.88	£3.93	£3.34	6.67
	5	0.8	£9.00	£7.20		£9.40	£7.52	£0.32	£0.27	4.44
	>5	11.0	£10.00	£110.00		£10.60	£116.60	£6.60	£5.62	6.00
	Evenings	25.6	£1.50	£38.40		£1.50	£38.40			0.00
	EveningsD	0.0	£0.00	£0.00		£0.00	£0.00			0.00
	Sun/b'hol	22.0	£2.00	£44.00		£2.00	£44.00			0.00
			£34.00	£528.39	£459.47		£555.50	£27.11	£23.07	5.13
<u>Windsor Library</u>	0.5	36.0	£0.20	£7.20		£0.20	£7.20			0.00
	1	11.7	£2.00	£23.40		£2.00	£23.40			0.00
	2	6.4	£4.00	£25.60		£4.20	£26.88	£1.28	£1.09	5.00
	Evening	2.8	£1.50	£4.20		£1.50	£4.20			0.00
	EveningD	2.0	£0.00	£0.00		£0.00	£0.00			0.00
			£7.70	£60.40	£52.52		£61.68	£1.28	£1.09	2.12
<u>East Berkshire College</u>	1	3.5	£0.80	£2.80		£0.80	£2.80			0.00
	2	6.1	£1.40	£8.54		£1.40	£8.54			0.00
	3	6.6	£2.00	£13.20		£2.00	£13.20			0.00
	4	3.2	£3.00	£9.60		£3.20	£10.24	£0.64	£0.54	6.67
	>4	0.8	£6.00	£4.80		£6.50	£5.20	£0.40	£0.34	8.33
	Evening	1.5	£1.50	£2.25		£1.50	£2.25			0.00
	EveningD	0.0	£0.00	£0.00		£0.00	£0.00			0.00
	Sun/B'hol	7.7	£1.50	£11.55		£1.50	£11.55			0.00
			£13.20	£52.74	£45.86		£53.78	£1.04	£0.89	1.97
<u>Eton Court</u>	1	16.5	£0.90	£14.85		£0.90	£14.85			0.00
	2	15.2	£1.80	£27.36		£1.80	£27.36			0.00
	3	7.7	£2.90	£22.33		£2.90	£22.33			0.00
	4	3.7	£4.00	£14.80		£4.30	£15.91	£1.11	£0.94	7.50
	5	0.8	£6.00	£4.80		£6.30	£5.04	£0.24	£0.20	5.00
	>5	0.9	£8.00	£7.20		£8.50	£7.65	£0.45	£0.38	6.25
			£23.60	£91.34	£79.43		£93.14	£1.80	£1.53	1.97
	Season Tickets	0.0122	£725.00	£8.85		£725.00	£8.85	£0.00		0.00
			£772.20	£100.19			£101.99	£1.80	£1.53	1.80
<u>Meadow Lane</u>	1	12.9	£0.90	£11.61		£0.90	£11.61			0.00
	2	15.1	£1.80	£27.18		£1.80	£27.18			0.00
	3	8.1	£2.90	£23.49		£2.90	£23.49			0.00
	4	3.8	£4.00	£15.20		£4.30	£16.34	£1.14	£0.97	7.50
	5	0.8	£6.00	£4.80		£6.30	£5.04	£0.24	£0.20	5.00

	>5	0.8	£8.00	£6.40		£8.50	£6.80	£0.40	£0.34	6.25
			£23.60	£88.68	£77.11		£90.46	£1.78	£1.51	2.01
Alma Road	1	13.2	£0.90	£11.88		£0.90	£11.88			0.00
	1D	2.5	£0.60	£1.50		£0.60	£1.50			0.00
	2	12.5	£1.80	£22.50		£1.80	£22.50			0.00
	2D	7.6	£1.00	£7.60		£1.00	£7.60			0.00
	3	10.0	£2.70	£27.00		£2.90	£29.00	£2.00	£1.70	7.41
	3D	4.7	£1.80	£8.46		£1.80	£8.46			0.00
	4	7.8	£3.20	£24.96		£3.30	£25.74	£0.78	£0.66	3.12
	5	2.7	£4.20	£11.34		£4.40	£11.88	£0.54	£0.46	4.76
	>5	11.2	£5.50	£61.60		£5.70	£63.84	£2.24	£1.91	3.64
	Evenings	5.3	£1.50	£7.95		£1.50	£7.95			0.00
EveningsD		£0.00	£0.00			£0.00				
			£23.20	£184.79	£160.69		£190.35	£5.56	£4.73	3.01
Alexandra	1	14.9	£0.90	£13.41		£0.90	£13.41			0.00
	1D	1.3	£0.60	£0.78		£0.60	£0.78			0.00
	2	26.3	£1.80	£47.34		£1.80	£47.34			0.00
	2D	8.0	£1.00	£8.00		£1.00	£8.00			0.00
	3	23.5	£2.70	£63.45		£2.90	£68.15	£4.70	£4.00	7.41
	3D	6.4	£1.80	£11.52		£1.80	£11.52			0.00
	4	22.9	£3.20	£73.28		£3.30	£75.57	£2.29	£1.95	3.12
	5	11.0	£4.20	£46.20		£4.40	£48.40	£2.20	£1.87	4.76
	>5	19.4	£5.50	£106.70		£5.70	£110.58	£3.88	£3.30	3.64
	Evenings	7.0	£1.50	£10.50		£1.50	£10.50			0.00
EveningsD		£0.00	£0.00			£0.00				
				£381.18	£331.46		£394.25	£13.07	£11.12	3.43
Season Tickets	0.0775	£885.00	£68.59			£885.00	£68.59	£0.00		0.00
			£23.20	£449.77			£462.84	£13.07	£11.37	2.91
King Edward VII	1	8.1	£0.90	£7.29		£0.90	£7.29			0.00
	2	17.0	£1.80	£30.60		£1.80	£30.60			0.00
	3	16.5	£2.50	£41.25		£2.70	£44.55	£3.30	£2.81	8.00
	4	15.4	£2.90	£44.66		£3.00	£46.20	£1.54	£1.31	3.45
	5	5.5	£3.40	£18.70		£3.50	£19.25	£0.55	£0.47	2.94
	>5	11.1	£4.50	£49.95		£4.60	£51.06	£1.11	£0.94	2.22
	Evenings	7.1	£1.50	£10.65		£1.50	£10.65			0.00
	EveningsD	0.0	£0.00	£0.00			£0.00			
			80.7	£17.50	£203.10	£176.61	£209.60	£6.50	£5.53	3.20
Romney Lock	1	8.0	£0.90	£7.20		£0.90	£7.20			0.00
	2	9.5	£1.80	£17.10		£1.80	£17.10			0.00
	3	7.9	£2.50	£19.75		£2.70	£21.33	£1.58	£1.34	8.00
	4	10.4	£2.90	£30.16		£3.00	£31.20	£1.04	£0.89	3.45
	5	4.6	£3.40	£15.64		£3.50	£16.10	£0.46	£0.39	2.94
	>5	11.0	£4.50	£49.50		£4.60	£50.60	£1.10	£0.94	2.22
	Evenings	7.4	£1.50	£11.10		£1.50	£11.10			0.00
	EveningsD	0.0	£0.00	£0.00			£0.00			
				£150.45	£130.83		£154.63	£4.18	£3.56	2.78
Season Tickets	0.0647	£750.00	£48.53			£750.00	£48.53	£0.00		
			£17.50	£198.98			£203.16	£4.18	£3.56	2.10
Home Park	1	0.9	£0.60	£0.54		£0.60	£0.54			0.00
	2	0.9	£1.20	£1.08		£1.20	£1.08			0.00
	4	1.5	£2.20	£3.30		£2.20	£3.30			0.00
	>4	18.7	£2.70	£50.49		£2.80	£52.36	£1.87	£1.59	3.70
				£55.41	£48.18		£57.28	£1.87	£1.59	3.37
Season Tickets	0.0650	£475.00	£30.88			£475.00	£30.88	£0.00		0.00
			£481.70	£86.29			£88.16	£1.87	£1.59	2.17
York House	<4	6.1	£2.50	£15.25		£2.50	£15.25			0.00
	>4	1.4	£4.50	£6.30		£5.00	£7.00	£0.70	£0.60	11.11
	Evenings	1.5	£1.50	£2.25		£1.50	£2.25			0.00
	EveningsD	0.0	£0.00	£0.00			£0.00			
				£23.80	£20.70		£24.50	£0.70	£0.60	2.94
Totals	Excluding Season Tickets		£2,552	£2,219			£2,636	£84.3	£71.74	3.30

<b>Windsor</b>	Including Season Tickets	£2,709	£2,355	£2,793	£84.3	£71.74	3.11		
<b>Datchet</b>									
Horton Road	1	8.4	£0.10	£0.84	£0.10	£0.84	0.00		
	1D	3.7	£0.00		£0.00				
	2	5.0	£0.20	£1.00	£0.20	£1.00	0.00		
	2D	0.0	£0.00		£0.00				
	3	2.7	£0.30	£0.81	£0.30	£0.81	0.00		
	4	3.8	£0.40	£1.52	£0.40	£1.52	0.00		
	>4	0.3	£4.50	£1.35	£4.80	£1.44	£0.09	£0.08	6.67
	2 days		£9.00		£9.00				
			£5.52		£5.61	£0.09	£0.08	1.63	
<b>The Avenue</b>									
	1	2.5	£0.50	£1.25	£0.50	£1.25	0.00		
	1D	0.0	£0.00		£0.00				
	2	2.1	£1.00	£2.10	£1.00	£2.10	0.00		
	2D	0.0	£0.00		£0.00				
	3	1.2	£2.00	£2.40	£2.00	£2.40	0.00		
	4	1.4	£2.50	£3.50	£2.60	£3.64	£0.14	£0.12	4.00
	5>	11.3	£4.50	£50.85	£4.60	£51.98	£1.13	£0.96	2.22
	2 days	0.0							
			£60.10		£61.37	£1.27	£1.08	2.11	
<b>Totals</b>	Excluding Season Tickets		£65.62		£66.98	£1.36	£1.16	2.07	
<b>Datchet</b>	Including Season Tickets		£65.62					0.00	
<b>Grand Totals</b>	Excluding Season Tickets		£2,617		£2,703	£85.7	£73	3.27	
<b>Windsor &amp; Datchet</b>	Including Season Tickets		£2,774		£2,860	£85.7	£73	3.09	
	<b>Ex/VAT</b>					£74			
<b>Final income net</b>	<b>Ex/VAT</b>	2434	Percentage additional revenue		2.99%	£73			
		2434							