

**Income Projections for 2009 ( Car Parks April 2008 - March 2009 Data)**

Car Parks	Existing Charges.				Proposed Charges				Additional Income (1000's) exc VAT	% Increase	
	Time (hours)	Volume (1000's per year)	Charge	Income (£000's)	Income less VAT (£000's)	Charge	Income (£000's)	Difference			
<b>Maidenhead</b>											
<u>Nicholsons</u>	30 mins	25.8	£0.00	£0.00		£0.50	£12.90	£12.90	£10.98		
	30 mins D	6.2	£0.00	£0.00		£0.40	£2.48	£2.48	£2.11		
	1	146.7	£0.80	£117.36		£0.80	£117.36			0.00	
	1D	55.7	£0.70	£38.99		£0.70	£38.99			0.00	
	2	108.3	£1.60	£173.28		£1.60	£173.28			0.00	
	2D	48.5	£1.50	£72.75		£1.50	£72.75			0.00	
	3	16.2	£2.40	£38.88		£2.40	£38.88			0.00	
	3D	1.8	£2.10	£3.78		£2.10	£3.78			0.00	
	4	98.5	£2.00	£197.00		£2.00	£197.00			0.00	
	4D	28.0	£2.00	£56.00		£2.00	£56.00			0.00	
	5	8.7	£6.00	£52.20		£6.00	£52.20			0.00	
	>5	7.0	£9.00	£63.00		£9.00	£63.00			0.00	
	Evening	65.3	£1.00	£65.30		£1.00	£65.30			0.00	
	EveningD		£0.00			£0.00					
				£878.54	£764.00		£893.92	£15.38	£13.09	1.75	
	Season Tickets	0.1031	£1,155.00	£119.08		£1,155.00	£119.08	£0.00	£0.00	0.00	
				£997.62	£867.00		£1,013.00	£15.38	£13.09	1.54	
<b>Hines Meadow</b>											
<u>Hines Meadow</u>	1	198.2	£0.80	£158.56		£0.80	£158.56			0.00	
	1D	29.3	£0.70	£20.51		£0.70	£20.51			0.00	
	2	119.5	£1.60	£191.20		£1.60	£191.20			0.00	
	2D	24.7	£1.50	£37.05		£1.50	£37.05			0.00	
	3	26.7	£2.40	£64.08		£2.40	£64.08			0.00	
	3D	7.8	£2.10	£16.38		£2.10	£16.38			0.00	
	4	8.2	£2.70	£22.14		£2.70	£22.14			0.00	
	5	3.9	£3.30	£12.87		£3.30	£12.87			0.00	
	>5	29.7	£4.00	£118.80		£4.00	£118.80			0.00	
	2 Days	0.0									
	3 Days	0.0									
	4 Days	0.0									
	5 Days	0.0									
	Evening	33.9	£1.00	£33.90		£1.00	£33.90			0.00	
	EveningD		£0.00			£0.00					
				£675.49	£587.00		£675.49	£0.00	£0.00	0.00	
	Season Tickets	0.2657	£650.00	£172.71		£650.00	£172.71			0.00	
			£20.10	£848.20	£738.00		£848.20	£0.00	£0.00	0.00	
<b>Stafferton Way</b>											
<u>Stafferton Way</u>	1 day	59.7	£4.00	£238.80		£4.10	£244.77	£5.97	£5.08	2.50	
	2 days	2.5	£8.00	£20.00		£8.20	£20.50	£0.50	£0.43	2.50	
	3 days	1.2	£12.00	£14.40		£12.00	£14.40			0.00	
	4 days	1.0	£16.00	£16.00		£16.00	£16.00			0.00	
	5 days	2.1	£20.00	£42.00		£20.00	£42.00			0.00	
	6 days	0.0	£24.00	£0.00		£24.00	£0.00				
	1 week	0.0	£28.00	£0.00		£28.00	£0.00				
	Evening	0.1	£1.00	£0.10		£1.00	£0.10			0.00	
	EveningD	0.0	£0.00	£0.00		£0.00	£0.00				
				£331.30	£288.00		£337.77	£6.47	£5.51	1.95	
	Season Tickets	0.21	£575.00	£120.75		£575.00	£120.75			0.00	
			£688.00	£452.05	£393.00		£458.52	£6.47	£5.51	1.43	
<b>Grove Road</b>											
<u>Grove Road</u>	30 mins	8.0	£0.00	£0.00		£0.50	£4.00	£4.00	£3.40		
	30 mins D	1.8	£0.00	£0.00		£0.40	£0.72	£0.72	£0.61		
	1	35.5	£0.80	£28.40		£0.80	£28.40			0.00	
	1D	17.5	£0.60	£10.50		£0.60	£10.50			0.00	
	2	32.0	£1.50	£48.00		£1.50	£48.00			0.00	
	2D	28.6	£0.90	£25.74		£0.90	£25.74			0.00	
	Evening	5.6	£1.00	£5.60		£1.00	£5.60			0.00	
	EveningD	0.0	£0.00	£0.00		£0.00	£0.00				
				£3.40							
				£8.20	£118.24	£103.00		£122.96	£4.72	£4.01	3.99
<b>West Street</b>											
<u>West Street</u>	30 mins	6.0	£0.00	£0.00		£0.50	£3.00	£3.00	£2.55		

