

Cost by Pupil Eligibility type 2008-2009

Eligibility Description	Confirmed Cost	Predicted Cost	Total cost
Mainstream Education			
Appropriate Primary School	£2,107.99	£1,038.64	£3,146.63
Given on Appeal-Primary School	£3,001.04	£442.19	£3,443.23
Given on Appeal-Secondary/Middle	£5,808.04	£2,224.23	£8,032.27
Appropriate Middle / Secondary	£316,718.60	£75,509.14	£392,227.74
Compulsory Transfer-Secondary/Middle	£5,587.03	£1,643.18	£7,230.21
Equidistant - Secondary / Middle Schools	£11,958.84	£1,590.80	£13,549.64
Nearest secondary / Middle School Full	£2,139.01	£650.05	£2,789.06
Safety of Route- Primary School	£19,777.43	£9,159.17	£28,936.60
Safety of Route-Middle / Secondary	£17,785.51	£2,742.18	£20,527.69
Exceptional circumstance-Secondary / Middle	£1,562.11	£240.35	£1,802.46
Income from recharges to other Authorities	-£3,412.50	£0.00	-£3,412.50
	Total		£478,273.03

Denominational Transport			
Denominational-Primary School	£11,696.51	£2,992.00	£14,688.51
Denominational-Middle / Secondary	£64,432.10	£18,775.94	£83,208.04
	Total		£97,896.55

Farepayers			
Farepayer - Denominational Secondary / Middle	£4,907.77	£0.00	£4,907.77
Farepayer - Secondary / Middle School	£9,783.39	£2,762.93	£12,546.32
	Total		£17,454.09

Low Income			
Low Income - Secondary	£114.63	£331.66	£446.29
	Total		£446.29

LSC Transport			
LSC Additional transport for 16-19 yr olds	£42,418.68	£11,435.31	£53,853.99

Total **£53,853.99**

Medical Transport

Medical-Secondary School - Short Term	£4,862.12	£1,219.32	£6,081.44
Total			£6,081.44

Post-16 transport (mainstream)

Post 16 - Denominational Secondary	£8,105.42	£12,178.46	£20,283.88
Post Sixteen-FE College	£50,150.37	£12,954.28	£63,104.65
Post Sixteen- Secondary (6th Form)	£5,325.73	-£1,259.72	£4,066.01
Post-Sixteen Income (£136 pupils @ £465)	-£63,240.00	£0.00	-£63,240.00
Total			£24,214.54

Post-16 Transport (special needs)

Post Sixteen-Special Needs -FE College	£34,765.39	£10,515.27	£45,280.66
Post 16 - Special Needs - Mainstream Integrated	£1,402.54	£1,112.48	£2,515.02
Post 16 - Special Needs - Special School	£72,296.28	£34,443.59	£106,739.87
Post 16 - Special Needs - Special Unit	£3,009.07	£1,491.32	£4,500.39
Total			£207,465.02

Special Needs Transport

Special Needs - Mainstream Integrated Primary	£7,017.49	£1,271.05	£8,288.54
Special Needs - Mainstream Integrated Secondary	£17,642.20	£5,286.93	£22,929.13
Special Needs-Special School	£508,371.99	£183,545.76	£691,917.75
Special Needs-Special Unit	£192,969.08	£40,964.32	£233,933.40
Total			£957,068.82

No pupils currently receive transport on denominational plus low income grounds