

Reference	PAF	2005/6 band	2005/6 actual	2006/7 band	2006/7 actual	2007/8 band	2007/8 actual	Comment
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ADULT SERVICE DATA

C28	Households receiving intensive home care per 1,000 of population aged 65+	3	9.5	3	8.8	2	7.2	Band drop, 8.1 required for next band. Data from HH1 return in September
C29	Adults with physical disabilities helped to live at home per 1000 of population	3	3.5	2	2.6	3	3.5	Band rise, 4.2 required for next band
C30	Adults with learning disabilities helped to live at home per 1000 of population	4	2.6	4	2.8	5	3.2	Band rise to top band
C31	Adults with mental health problems helped to live at home per 1000 of population	5	4.1	5	3.8	5	4.2	Top band maintained
C32	Older people helped to live at home per 1000 of population	3	80.7	3	83.6	4	93.0	Band rise, 100.0 required for top band
C51	Direct payments per 100,000 of population	5	180.0	5	563.8	5	1461.7	Top band maintained
C62	The number of carers receiving "carers services" as a % of clients receiving community services	3	7.10%	4	10.38%	4	10.60%	Band maintained, 12.00% required for top band
C72	Admissions of supported residents aged 65 or over to residential/nursing care (per 10,000 pop.) Including temporary admissions that became permanent.	5	66.2	5	75.8	5	31.8	Top band maintained
C73	Admissions of supported residents aged 18-64 to residential/nursing care (per 10,000 pop.) Including temporary admissions that became permanent.	5	1.3	5	1.4	5	1.2	Top band maintained
D37	Availability of single rooms in residential accommodation	5	97.0	5	99.0	5	100.0%	Top band maintained
D39	Percentage of people receiving a statement of needs and how they will be met	4	96.9	4	96.5	5	100.0%	Band Rise to top band
D40	Clients receiving a review (%)	2	48.0%	3	60.4%	3	69.3%	New band introduced this year, 75% required for top band
D41	Delayed transfers of care (Interface indicator)	5	11	5	16	4	26	Band drop, 20.12 required for top band
D54	Percentage of items of equipment and adaptations delivered within 7 days	5	92.2	5	95.1	5	98.4%	Top band maintained
D55	Waiting time for assessments (48 hours to start, 4 weeks to complete)	3	74.1%	3	80.2%	4	88.3%	Band rise, 90% required for top band
D56	Waiting time for care packages (4 weeks to be in place).	4	83.5%	4	85.2%	5	92.6%	Band rise to top band
D75	% of Assessed Social Work Practice Learning Days - Adults			Not Available	20.0	4	11.0	New banding, 17.0 required for top band
E47	Ethnicity of older people receiving assessment	3	1.08	3	1.17	3	1.53	Top band maintained
E48	Ethnicity of older people receiving services following an assessment	3	1.07	3	0.99	3	1.03	Top band maintained
2137	Percentage of assessed service users with ethnicity 'Not Stated'	no band	7.6%	no band	3.4%		1.1%	Includes 'refusers'
2138	Percentage of people receiving a service with ethnicity Not Stated	no band	8%	no band	4.4%		1.8%	Includes 'refusers'
E82	% assessments leading to service being provided			no band	83.5%	no band	82.2%	Banding removed in Aug 2008
B11	Intensive home care as a percentage of intensive home and residential care	5	28.2	5	29.5	4	24.0%	Band drop, 27% required for top band. Data partially from HH1 return in September
B12	Weekly Cost of intensive care (residential, nursing & intensive Home help)					2	730.0	542 required for next band
B17	Average hourly cost of home care					2	21.3	16.56 required for next band

