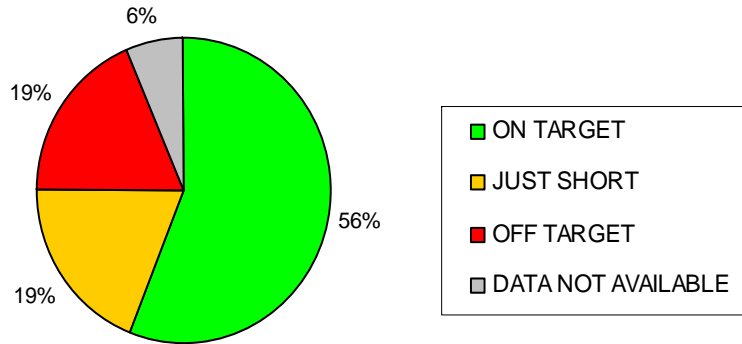


Appendix I

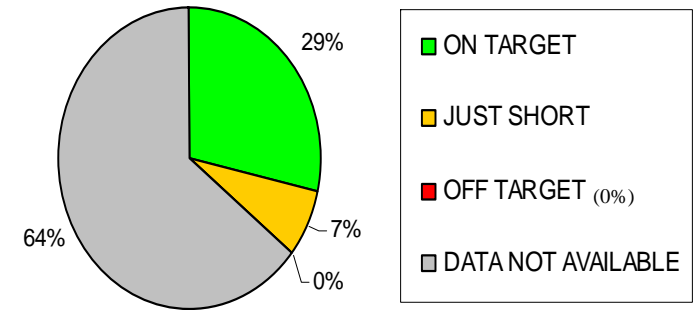
QUARTER TWO PERFORMANCE REPORT

November 2008

**Progress towards existing LAA Reward Target
2007-10**

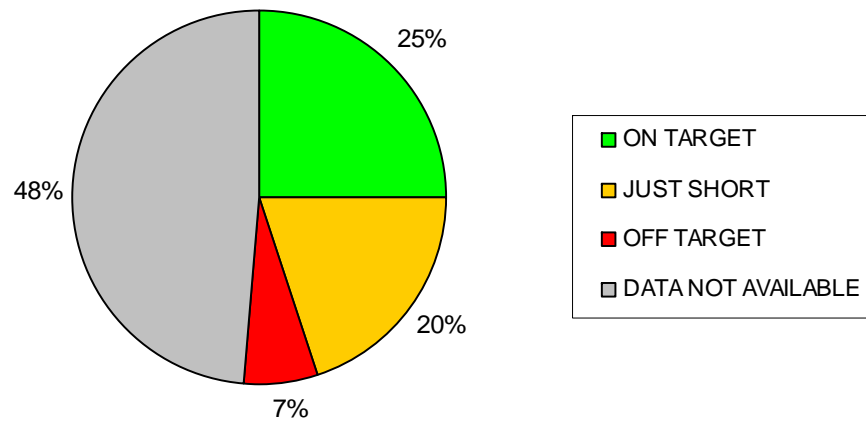


**Progress towards LAA Improvement Targets
2008-11**

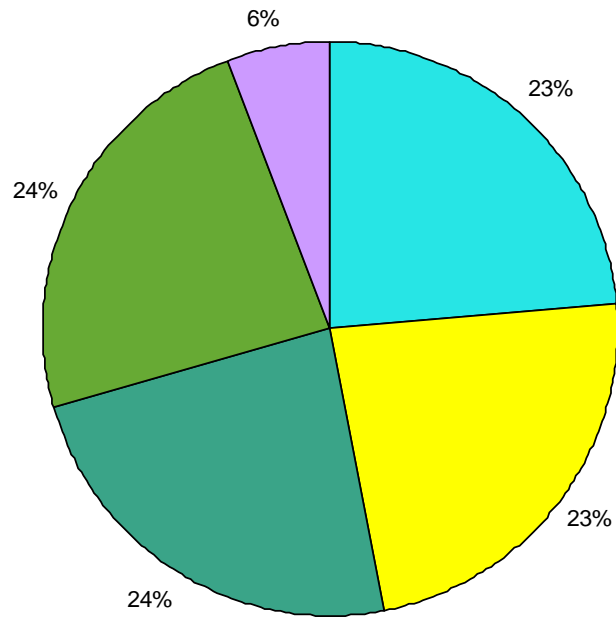


Projected Performance Reward Grant: £2.35m

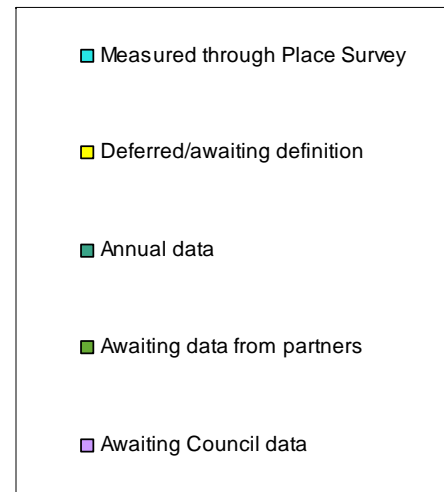
Progress towards all National Indicator targets



Breakdown of LAA targets where data is unavailable for quarter two



Quarter two data is not available for 64% of LAA improvement targets



Breakdown of National Indicators where data is unavailable for quarter two

Quarter two data is not available for 48% of National Indicators

