

Appendix 1

	Approx. Capacity	Thurs (daytime)	Thurs (eve)	Sat (daytime)	Sat (eve)
Zone A					
Barry Ave N	12	6 Res, 1 VV and 1 P&D	12 Res	10 Res	12 Res
Barry Ave S	14	7 Res	14 Res	9 Res	13 Res
Vansittart Road (N) E	23	22 Res	23 Res	22 Res	23 Res
Vansittart Road (N) W	24	6 Res	20 Res	18 Res	21 Res
Duke Street (N) N	15	13 Res	15 Res	12 Res and 1 VV	14 Res
Duke Street (N) S	14	10 Res	13 Res	10 Res	14 Res
Duke Street (S) E	21	16 Res, 1 VV and 1 P&D	21 Res	20 Res	21 Res
Arthur Road S	35	32 Res	35 Res	34 Res	35 Res
Vansittart Road (S) E	29	15 Res, 1 VV and 3 P&D	25 Res	22 Res and 1 VV	26 Res
Vansittart Road (S) W	26	18 Res and 1 P&D	20 Res and 1 VV	15 Res	21 Res
Alma Road (N) E	5	2 Res	3 Res	0	3 Res
Alma Road (N) W	6	4 Res	5 Res	5 Res	5 Res
Alma Road (S) E	9	7 Res and 1 P&D	9 Res	9 res	9 res
Alma Road (S) W	4	4 Res and 1 P&D	4 Res	4 Res	4 Res
Oxford Road N	17	8 Res and 1 P&D	17 Res	8 Res	17 Res
Oxford Road S	48	30 Res, 1 VV and 4 P&D	47 Res	35 Res	48 Res
Bexley Street N	41	22 Res and 1 P&D	39 Res	31 Res	38 Res
Bexley Street S	43	26 Res and 1 P&D	41 Res	31 Res and 2 VV	42 Res
Clarence Road (E) S	27	4 Res, 1 VV and 4 P&D	24 res	21 Res and 1 VV	26 Res
Albert Street N	35	17 Res	31 Res	25 Res and 1 VV	31 Res and 1 VV
Albert Street Mid	21	11 Res	18 Res	13 Res	17 Res
Albert Street S	35	15 Res	32 Res	26 Res	33 Res
Clarence Road (W) S	27	3 Res and 13 P&D	9 Res	1 VV	11 Res and 1 VV
Vansittart Road (S)	6	3 Res	4 Res	3 Res and 1 VV	4 Res
Fawcett Road E					
Zone B					
Barry Ave N	54	33 P&D	No restriction – 30	38 P&D	No restriction – 33
Barry Ave S	12	5 P&D	No restriction – 4	0	No restriction – 2
Arthur Road N	22	9 Res and 2 VV	20 Res	14 Res and 1 VV	21 Res
Clarence Crescent S	25	6 Res	9 Res	9 Res and 1 VV	8 Res
Charles Street E	8	4 Res	5 Res	5 Res	7 Res
James Street W	11	3 Res	1 Res	4 Res	4 Res
Victoria Street N	8	3 Bus and 6 P&d	3 Res and 2 P&D	1 Bus and 8 P&D	2 Res
High Street (S) W	0	0	0	0	0
Park Street N	28	23 Res and 1 VV	28 Res	22 Res and 2 VV	28 Res
Park Street S	20	3 Res, 10 Bus and 7 P&D	-	3 Res, 1 VV, 3 Bus and 6 P&D	-
High Street (N) W	8	0	2 Res	4 Res	2 Res
Acre Passage N	4	3 Dis	3 Dis	4 Dis	3 Dis
St Albans Street W	6	0	6	3	6
Bridgewater Terrace N	9	4 Res	9 Res	8 Res and 1 VV	9 Res
Thames Street (W) W	0	0	0	0	0
River Street	0	0	0	0	0
Thames Street (E) N	0	0	0	0	0
Datchet Road (W) N	6	5 P&D	2 Bus and 1 P&D	3 Bus and 2 P&D	1 Bus and 3 P&D
Farm Yard E	5	3 Bus	3 P&D	4 P&D	1 Bus and 2 P&D
Farm Yard W	12	7 Bus and 1 P&D	2 Bus and 3 P&D	2 Bus and 8 P&D	2 Bus and 4 P&D
Datchet Road (E) N	4	3 P&D	2 Bus and 1 P&D	1 Bus and 3 P&D	2 Bus and 2 P&D
Thames Side S	11	2 Bus and 3 P&D	4 P&D	6 P&D	1 Bus and 5 P&D

Zone C					
Alma Road E	46	8 Res, 1 Bus and 11 P&D	25 Res	16 Res and 1 VV	30 Res
Alma Road W	23	4 Res and 9 P&D	15 Res	4 Res and 1 VV	17 Res
Claremont Road S	18	3 Res and 5 P&D	12 Res	5 Res and 1 VV	12 Res
Dorset Road E	22	9 Res and 3 P&D	20 Res	10 Res	19 Res
Dorset Road W	16	6 Res and 7 P&D	15 Res	8 Res	14 Res
Trinity Place (N) W	22	13 Res	19 Res	15 Res	18 Res
Spinners Walk N	6	4 Res	4 Res	5 Res	3 Res
Trinity Place (S) N	13	5 Res	10 Res	8 Res	11 Res
Trinity Place (S) S	5	5 Res	5 Res	5 Res	5 Res
Russell Street S	2	2 Res	1 Res	2 Res	1 Res
Albany Road N	22	20 Res	21 Res	21 Res	21 Res
St Leonards Road (N) E	21	19 P&D	2 Res / 4 P&D / 13 other	4 Res and 17 P&D	19 other
St Leonards Road (N) W	17	15 P&D	2 Res / 7 P&D / 16 other	3 Res and 12 P&D	3 Res / 11 other
Temple Road S	21	17 Res	20 Res	21 Res	21 Res
Alexandra Road E	24	22 Res	21 Res	16 Res	22 Res
Alexandra Road W	36	24 Res, 2VV and 4 P&D	31 Res	20 Res	30 Res
Grove Road N	16	16 Res	16 Res	16 Res	16 Res
Grove Road S	17	16 Res	16 Res	15 Res and 1 VV	16 Res
St Marks Road N	23	11 Res and 2 P&D	21 Res	22 Res	20 Res
St Marks Road S	28	10 Res and 4 P&D	25 Res	27 Res	27 Res
St Marks Place S	18	9 Res	17 Res	12 Res and 1 VV	16 Res
Queens Road N	43	19 Res and 2 P&D	22 Res and 2 VV	23 Res and 1 VV	25 Res
Queens Road S	38	15 Res and 5 P&D	17 Res	17 Res and 1 VV	17 Res
St Leonards Ave N	13	10 Res	13 Res	13 Res	13 Res
St Leonards Ave S	13	10 Res	13 Res	13 Res	13 Res
Lammas Court	9	8 Res	9 Res	9 Res	9 Res
St Leonards Road (S) E	25	1 Res, 1 Bus and 15 P&D	3 Res / 16 other	5 Res and 6 P&D	1 Res / 15 other
St Leonards Road (S) W	16	6 P&D	3 Res / 9 other	3 Res	2 Res / 10 other
Beaumont Road N	23	7 Res and 1 P&D	20 Res	11 Res	21 Res
Beaumont Road S	18	8 Res and 2 P&D	16 Res	10 Res	16 Res
Zone D					
Frances Road (S) E	48	26 Res and 1 P&D	42 Res	31 Res and 1 VV	41 Res
Frances Road (S) W	41	20 Res, 3 VV, 1 Bus and 2 P&D	35 Res	37 Res and 11 P&D	38 Res
Grove Road (W) N	26	20 Res	26 Res	24 Res	25 Res
Grove Road (W) S	24	12 Res and 7 P&D	23 Res	19 Res	24 Res
Devereux Road N	22	13 Res	20 Res	22 Res	22 Res
Devereux Road S	21	15 Res, 1 VV and 1 P&D	19 Res	20 Res	20 Res
Dagmar Road N	26	19 Res and 1 VV	24 Res	23 Res	23 Res
Helena Road Keppel Street N	22	14 Res	19 Res	18 Res	20 Res
Frances Road (N) E	18	12 Res and 4 P&D	14 Res	11 Res and 1 VV	17 Res
Frances Road (N) W	15	13 Res and 3 P&D	15 Res	10 Res and 2	15 Res
Sheet Street E	18	4 Res and 7 P&D	6 Res / 10 other	6 Res	7 Res / 10 other
Brook Street S	4	3 Res	3 Res	3 Res	3 Res
Grove Road (E) N	18	11 Res and 2 P&D	16 Res	13 Res	18 Res
Grove Road (E) S	22	15 Res and 2 P&D	22 Res	20 Res and 1 VV	22 Res
Adelaide Square S	33	21 Res	31 Res	29 Res	32 Res
Kings Road W	16	8 Res	14 Res	8 Res	16 Res

Appendix 2

PROJECT AND FINANCIAL PROGRAMME

Solution	2008-2009		2009-2010		2010 / 2011		2011 / 2012		2012 / 2013	
	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue
'Centrica' – Park and Ride	50,000	15,000	Nil	50,000	Nil	50,000	Nil	50,000	Nil	50,000
King Edward VII Hospital	10,000	15,000	Nil	50,000	Nil	50,000	Nil	50,000	Nil	50,000
Home Park Car Park – extend shuttle bus hours	Nil	4,000	Nil	15,000	Nil	15,000	Nil	15,000	Nil	15,000
King Edward Court – evening use	10,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
East Berkshire College	10,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Increase on-street capacity	30,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Travel Information signs	20,000	Nil	60,000	Nil	Nil	5,000	Nil	5,000	Nil	5,000
Car park variable message signs	25,000	Nil	80,000	Nil	Nil	10,000	Nil	10,000	Nil	10,000
Publicity and promotion	50,000	Nil	Nil	5,000	Nil	5,000	Nil	5,000	Nil	5,000
Technology solutions	Nil	Nil	Nil	Nil	TBC	TBC	TBC	TBC	TBC	TBC
Windsor Dials – bridge link	25,000	Nil	175,000	Nil	Nil	2,000	Nil	2,000	Nil	2,000
Maximise use of spare capacity	50,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Home Park – car park extension	15,000	Nil	135,000	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Windsor Racecourse – park and ride	20,000	Nil	530,000	75,000	Nil	300,000	Nil	300,000	Nil	300,000
Alexandra Gardens – new car park	10,000	Nil	20,000	Nil	970,000	Nil	5,000,000	Nil	1,000,000	TBC
TOTALS	325,000	34,000	1,000,000	195,000	970,000	437,000	5,000,000	437,000	1,000,000	437,000
TOTAL CAPITAL INVESTMENT: £ 8,295,000 PLUS 15% (fees / contingencies) = £9,540,000 SAY £ 10m										
TOTAL REVENUE INVESTMENT: £ 1,540,000 SAY £ 1.5m										