I am writing on behalf of David Davies to respond to your information request

A) Your total public health budget for the financial year 2013 - 14

£3,191,600

B) The total budget allocated to public mental health services in your authority for the financial year 2013 –14

The 2013/14 budget was not allocated in full to specific projects at the time that it was set, instead projects were identified during the year. As such, the only budgeted spend associated with Public Mental Health Services for 2013/14 were the £25k contribution towards staffing costs.

C) The total budget spent on public mental health services in your authority for the financial year 2013 – 14

£101,000 has been spent on services which included dimensions of Public Mental Health Services.

D) An itemised list of any public mental health services funded by your authority in 2013 – 14

£25,000 contribution towards jointly funded staffing post (See separate itemised list of Public Mental Health Services associated with this post)

£30,000 SMILE

£10,000 Books on Prescription

£6,000 Anti Bullying

£30,000 Children’s Services Emotional Well being

In addition to this and through the role of the Service Development Officer – Mental Health – the following activities have been delivered

0.5 FTE Mental Health Promotion Health Officer delivering mental health services:

- Organised 11 Mental health promotion events or week of events from World Mental Health Day to Depression Awareness Week. Promotional materials £635
- Organised four members of staff (two from the public health team) to be trained to deliver Mental First Aid Training (MHFA) including the Youth version. Delivery of this awareness training began August 2014. Cost £11,000
- Commissioned a theatre company to deliver interactive anti bullying drama workshops in five Borough schools targeted at year 7 and 8 pupils. Cost £4,000
- Successfully bid for Prime Minister’s Dementia Challenge Fund monies to deliver dementia awareness training. The £26,500 received will provide eighteen months of free two hour dementia awareness training sessions in the community. Delivery began in October 2013 and at the end of March 2014,
367 people had received the training with 63 booked to attend the Train the Trainer sessions at the end to enable sustainability.

- Successfully bid for Prime Minister’s Dementia Challenge Fund for £39,000 across East Berkshire to provide Dementia Directories of local services. 2,000 directories have been distributed across the Royal Borough and provided to newly diagnosed at Memory Clinics and by the Dementia Care Advisor. The directory content was updated and reprinted in February 2014.
- Adopted and localised a dementia quiz questionnaire. £200
- Health checks and support for people with mental health needs. This included smoking cessation through service already commissioned across Berkshire by PH. Weight management programme, health eating sessions and health checks for service users at Richmond Fellowship who provide our community mental health services.
- Wrote scoping paper for PH MH to identify actions and services to be commissioned.

0.5 FTE Service Development Officer for Mental Health delivering mental health services:

- Reviewed the effectiveness of the Dementia Care Advisor post for continuation of funding. £30,000
- Implemented the Autism, Dementia and Mental Health strategy and action plans
- Service development and quality assurance of voluntary sector mental health services providers. This includes the contract for Community Support Services for Adults with Mental Health Needs. £219,000.
- Implementing the successful bid to the Department of Health to improve the dementia environment in 17 care homes and two day centres. £847,000
- Contributed to the successful transfer of PCT Deprivation of Liberty Safeguards responsibilities to the council.
- Contributed to the Berkshire contract renewal of the Independent Mental Capacity Advocacy service. £18,000.

E) Your total public health budget for the financial year 2014 - 15

£3,510,700

F) The total budget allocated to public mental health services in your authority for the financial year 2014 – 15

At the start of 2014/15 the planned spend on public health activities included £192,500 associated with services including dimensions of Public Mental Health Services.

G) The total budget so far spent on public mental health services in first quarter of the financial year 2014 – 15

Many of the committed public mental health services / activities relate to projects which incur costs evenly during the year, irrespective of when spend is incurred / payment is made. On that basis, we would expect that c.£40k had been incurred
within the first quarter, however we are not able to specifically quantify those transactions associated with PMHS in Q1 2014/15

H) An itemised list of any public mental health services that the local authority intends to fund, or have so far funded in the financial year 2014-15

£25,000 contribution towards jointly funded staffing post (See separate itemised list of Public Mental Health Services associated with this post)
£60,000 SMILE
£10,000 Books on Prescription
£6,000 Anti Bullying
£60,000 Children’s Services Emotional Well being
£21,500 Mental Health Initiatives
£5,000 Dementia
£5,000 Suicide Prevention

In addition to this and through the role of the Service Development Officer – Mental Health – the following activities have been delivered

Funded 0.5 Mental Health Promotion Health Officer delivering mental health services:

- Organised 3 Mental health promotion events or week of events to date with a further 7 at least planned throughout the year. £500
- Delivered a further day of anti-bullying workshops to another borough school with 10 more planned for the year to include work around self-esteem and emotional resilience. £11,000.
- Continued delivery of the MHFA training by public health and other borough staff. Cost £2,100
- Continued delivery of the Dementia Awareness training within the £26,000 mentioned above.
- Ensure Dementia Directories continue to be used at promotional events and distributed around the borough. Consideration is being given to producing in other languages. Cost £1,500
- Coordinating a longer loan library system with library staff for people with dementia. Enabling this through the local voluntary sector that provides dementia support. This will allow people with dementia to borrow books and audio books for longer with charges waived for late returns.
- Organising themed reminiscence singing sessions four times a year in Maidenhead library for people with dementia and their carers. £400.
- Launched the Dementia Friends Campaign in the Borough with a reminiscence singing session. £240.

0.5 FTE Service Development Officer for Mental Health delivering mental health services:

- Manage the Dementia Care Advisor post. £30,000.
- Implement the Autism, Dementia, Mental Health and Suicide and Self harm strategy and action plans
• Service development and quality assurance of voluntary sector mental health services providers. This includes the contract for Community Support Services for Adults with Mental Health Needs. £211,000.
• Contribute to the Joint Commissioning Strategy by writing the sections on MH, autism and dementia.
• Continue to implement and monitor the successful bid to the Department of Health to improve the dementia environment in 17 care homes and two day centres. £847,000
• Monitor the Independent Mental Capacity Advocacy service. £15,000
• Produced an Autism Directory of local services. £500.
• Develop an extensive dementia section in the new Adult Portal.

I) The number of staff, as full-time equivalent, that you have dedicated to public mental health within your public health team

0.5 FTE with Public Health team, and 0.5 FTE funded by Local Authority

If you are unhappy with the information we have provided in response to your request please write to:

Information Management Team Manager
Royal Borough of Windsor & Maidenhead
Town Hall, St Ives Road
Maidenhead
SL6 1RF

or send an e-mail to martin.tubbs@rbwm.gov.uk

We are proud to be one of the leading authorities in England for consistently responding to information requests within the 20 working days set down by statute. Information about our performance and summaries of requests received can be found on our website:

http://www.rbwm.gov.uk/web/foi_information_requests.htm

We are keen to hear about your experience with the Information Management Team here at the Royal Borough of Windsor & Maidenhead and look forward to receiving any comments you have about the way your information request was processed.

Please send any feedback to the Information Management Team Manager either by e-mail martin.tubbs@rbwm.gov.uk or in writing to the address above.

Yours sincerely

David Davies

Information Management Assistant
Legal Services
Royal Borough of Windsor & Maidenhead
Information Management Feedback Form

FOI66603

1) How would you rate our performance in relation to processing your request:
   Excellent    Good    Fair    Poor

   If you have answered Fair or Poor please suggest how we can improve:

2) Did you receive the response to your request within the advised timescale?
   Yes/No

3) Did the response meet your needs? Yes/No
   If No, why was that

4) Prior to submitting your request did you search RBWM's website? Yes/No
   If Yes, why did you then need to submit a request (Highlight all that apply)?

   ? Information required not found
   ? Information found out of date
   ? Information not in required format
   ? Information insufficient to meet need
   ? Other please specify:
If No, why was that?

5) Please add any further comments that would help us improve our service:

Thank you for taking the time to complete this form - your feedback is appreciated