Can you tell me the amount of expenditure you expect to spend in 2012/2013 on road maintenance (just the road, excluding bridges etc), split between capital and revenue. Can you also tell me how much you expect to spend in 2013/2014 on road maintenance (just the road, excluding bridges etc), also split between capital and revenue.

Response: Road Maintenance costs (Capital & Revenue) for 2012/13 is expected to be £2,666,000 and the budget for 2013/14 is £2,659,000.

Direct costs only are included in the Revenue Expenditure (i.e. excluding Management and Administration and Capital Charges) and the Capita Budget element for 2013/14 does not include the participatory budget allocations expected to be approved later this year.